



Santee School District

SCHOOLS:

- Cajon Park
- Carlton Hills
- Carlton Oaks
- Chet F. Harritt
- Hill Creek
- Pepper Drive
- PRIDE Academy
at Prospect Avenue
- Rio Seco
- Sycamore Canyon
- Alternative
- Success Program

Douglas E. Giles
 Educational Resource Center
 9619 Cuyamaca Street
 Santee, California

**BOARD OF EDUCATION
 REGULAR MEETING
 A G E N D A
 August 20, 2013**

District Mission

Santee School District assures a quality education, empowering students to achieve academic excellence and to develop life skills needed for success in a diverse and changing society.

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A. OPEN SESSION – CALL TO ORDER - 6:00 p.m.

1. Public Communication on Closed Session Items

During this time, citizens are invited to address the Board of Education about any item on the Closed Session agenda. Request-to-speak cards should be submitted in advance.

B. ADJOURN TO CLOSED SESSION

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1. Conference with Labor Negotiator (Govt. Code § 54956.8)

Purpose: Negotiations

Agency Negotiators: Karl Christensen, Assistant Superintendent

Tim Larson, Assistant Superintendent

Employee Organization: Classified School Employees Association

2. Public Employee Performance Evaluation (Govt. Code § 54957)

Superintendent

The Board reserves the right to reconvene to closed session at the end of the open session if closed session matters have not been completed prior to the convening of the open session meeting.

C. RECONVENE TO OPEN SESSION AND OPENING PROCEDURES – 7:00 p.m.

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1. Call to Order and Welcome

2. District Mission

3. Pledge of Allegiance

4. Approval of Agenda

♦ The Board will adjourn the meeting in memory of Margaret “Peggy” Simpson.

BOARD OF EDUCATION · Dustin Burns, Dianne El-Hajj, Ken Fox, Elana Levens-Craig, Barbara Ryan
 DISTRICT SUPERINTENDENT · Cathy A. Pierce, Ed.D.

9625 Cuyamaca Street · Santee, California 92071-2674 · (619) 258-2300 · www.santeesd.net

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| <i>During this time, citizens are invited to address the Board of Education about any item <u>not</u> on the agenda. Request-to-speak cards should be submitted in advance. The Board may not take action on any item presented. The Board has a policy limiting any speaker to five minutes. Meetings are recorded.</i> | |
| F. CONSENT ITEMS | 15 |
| <i>Items listed under Consent are considered to be routine and are acted on by the Board with a single motion. There is no discussion of these items prior to the Board vote unless a member of the Board, staff, or public requests specific items be considered separately. Request to speak cards should be submitted in advance.</i> | |
| Superintendent | |
| 1.1. <u>Approval of Minutes</u> | 16 |
| It is recommended that the Board of Education approve meeting minutes with any necessary modifications. | |
| Business Services | |
| 2.1. <u>Approval/Ratification of Travel Requests</u> | 23 |
| It is recommended that the Board of Education ratify the authorization granted to personnel requesting out-of-district travel as listed in the item. | |
| 2.2. <u>Approval/Ratification of Expenditure Warrants</u> | 25 |
| It is recommended that the Board of Education approve/ratify expenditure warrants, as listed in the item. | |
| 2.3. <u>Approval/Ratification of Purchase Orders</u> | 27 |
| It is recommended that the Board of Education approve/ratify purchase orders for the month of July 2013. | |
| 2.4. <u>Approval/Ratification of Revolving Cash Report</u> | 40 |
| It is recommended that the Board of Education approve/ratify revolving cash checks as listed in the item. | |
| 2.5. <u>Approval of Consultants and General Service Providers</u> | 42 |
| It is recommended that the Board of Education approve the presented agreements with Consultants and General Service Providers. | |

- 2.6. Approval to Apply for an Environmental Grant Through the San Diego Women's Foundation** 44
It is recommended that the Board of Education authorize staff to apply for a Grant with the San Diego Women's Foundation to improve water conservation and water quality.
- 2.7. Approval to Award Contract for HVAC Replacement at Cajon Park Annex through the CUPCCAC Process** 46
It is recommended that the Board of Education approve the award of contract for HVAC Replacement at Cajon Park Annex to Helix Mechanical for \$35,933 to replace the multi-zone HVAC unit and to R R Controls, Inc. for the EMS controls for \$16,755.
- 2.8. Approval to Apply for Mandated Cost Block Grant for 2013-14** 47
It is recommended that the Board of Education authorize Administration to apply for the Mandated Cost Block Grant for the 2013-14 school year.

Educational Services

- 3.1. Approval of Memorandum of Agreement with Western Kentucky University for Student Teacher Placement** 48
It is recommended that the Board of Education approve the Memorandum of Agreement with Western Kentucky University for student teacher placement.
- 3.2. Approval of Nonpublic Agency Master Contract with LC Barnes Therapy for Occupational Therapy** 54
It is recommended that the Board of Education approve the Nonpublic Agency Master Contract with LC Barnes Therapy for a 4.5 FTE occupational therapist for the 2013-2014 school year.
- 3.3. Approval of Nonpublic Agency Master Contract with Kaliko Yandall Therapy for Occupational Therapy** 55
It is recommended that the Board of Education approve the Nonpublic Agency Master Contract with Kaliko Yandall Therapy for a 1.0 FTE occupational therapist for the 2013-2014 school year.
- 3.4. Approval of Nonpublic Master Contract with Oak Grove Institute and Jack Weaver School for Residential Treatment Center Services and Nonpublic School Services** 56
It is recommended that the Board of Education approve the Nonpublic Agency Master Contract with Oak Grove Institute and Jack Weaver School for one student for the 2013-2014 school year.
- 3.5. Approval of Nonpublic School Master Contract with Asepline School for Nonpublic School Services** 58
It is recommended that the Board of Education approve the Nonpublic Agency School Master Contract with Asepline School for two students for the 2013-2014 school year.

Human Resources/Pupil Services

- 4.1. Personnel, Regular** 59
It is recommended that the Board of Education approve the listed personnel appointments, change of status, leave requests, resignations and dismissals.

| | | |
|------|--|--------------|
| 4.2. | <u>Approval of Memorandum of Understanding Between Mental Health Systems, Inc., Family Forces Program and Santee School District</u> | Page # 61 |
| | It is recommended that the Board of Education approve the MOU between Mental Health Systems, Inc., and Santee School District. | |
| 4.3. | <u>Approval of Memorandum of Understanding with Rady Children’s Hospital and Health Center (RCHHC) for the Early, Periodic Screening, Diagnosis and Treatment (EPSDT) Program</u> | 65 |
| | It is recommended that the Board of Education approve the MOU with RCHHC for the EPSDT program. | |
| G. | DISCUSSION AND/OR ACTION ITEMS | 68 |
| | <i>Members of the audience wishing to address the Board about any of the following items should submit a request to speak card in advance.</i> | |
| | Educational Services | |
| 1.1. | <u>Common Core State Standards Parent Campaign</u> | 69 |
| | This is an information item. Action is at the discretion of the Board of Education. | |
| | Business Services | |
| 2.1. | <u>Utility Conservation and Operational Cost Reduction Plan</u> | 70 |
| | This is an information item. Action is at the discretion of the Board of Education. | |
| H. | BOARD COMMUNICATION AND ORGANIZATIONAL BUSINESS | 76 |
| I. | RECONVENE TO CLOSED SESSION | 77 |
| | The Board reserves the right to reconvene to closed session if closed session matters have not been completed prior to the convening of the open session meeting. | |
| J. | RECONVENE TO PUBLIC SESSION | 77 |
| K. | ADJOURNMENT | 77 |

Please note: Per SB 343, the supporting documents for this meeting agenda are available in the lobby at the Santee School District Office, located at 9625 Cuyamaca St., Santee, CA 92071 and will be available for viewing at the meeting

The next regular meeting of the Board of Education is scheduled for September 3, 2013, at 7:00 p.m. in the Douglas E. Giles Educational Resource Center.
Santee School District complies with the Americans with Disabilities Act. If you require reasonable accommodations including alternate formats for this meeting, contact the Superintendent’s Office at (619) 258-2304 at least two (2) days before the meeting date.

OPEN SESSION – CALL TO ORDER Item A.

Members present:

- ___ El-Hajj
- ___ Fox
- ___ Burns
- ___ Ryan
- ___ Levens-Craig

1. Public Communication on Closed Session

Citizens wishing to address the Board about a Closed Session item are requested to submit a Request to Speak card in advance. The Board invites citizens at this time to address the Board about any of the items listed under Closed Session

Agenda Item A.

ADJOURN TO CLOSED SESSION Item B.

The Board will go into Closed Session to discuss:

1. **Conference with Labor Negotiator** (Govt. Code § 54956.8)
Purpose: Negotiations
Agency Negotiators: Karl Christensen, Assistant Superintendent
Tim Larson, Assistant Superintendent
Employee Organizations: Santee Teachers Association
And Classified School Employees Association

2. **Conference with Real Property Negotiators** (Govt. Code § 54956.8)
Property Addresses:
 - *Parcels 383-112-05 and 383-112-28 located on the north side of Prospect Avenue east of Marrokal Lane (known as the Renzulli Site)*
 - *10335 Mission Gorge Road, Santee 92071 (formerly known as Santee School Site)**Agency Negotiator: Karl Christensen, Assistant Superintendent*

3. **Public Employee Performance Evaluation** (Govt. Code § 54957)
Superintendent

The Board reserves the right to reconvene to closed session at the end of the open session if closed session matters have not been completed prior to the convening of the open session meeting.

Agenda Item B.

RECONVENE TO OPEN SESSION AND OPENING PROCEDURES ITEM C.

1. Call to Order and Welcome – 7:00 p.m.

2. District Mission

Santee School District assures a quality education empowering students to achieve academic excellence and to develop life skills needed for success in a diverse and changing society.

3. Pledge of Allegiance

4. Approval of Agenda for the August 20, 2013 regular meeting.

Agenda Item C.

Reports and Presentations Item D.1. Superintendent's Report
Prepared by Cathy A. Pierce, Ed.D.
August 20, 2013

The following items are presented for Board information:

- 1.1. Developer Fees Collection Report
- 1.2. Use of Facilities Report
- 1.3. Schedule of Upcoming Events

Agenda Item D.

| Requests For Use Of Facilities - August 20, 2013 | | | | | | |
|---|--------------|-------------------|-----------|-------------------|------------|--------------|
| Group | Location | Date | Days | Time | Attendance | Fees Applied |
| Carlton Hills AYSO (Practice & Games) | Grass Fields | 8/5/13 - 12/30/13 | Mon - Sat | 8:00 am - 9:00 pm | 30 - 40 | |
| Carlton Oaks AYSO (Practice & Games) | Grass Fields | 8/5/13 - 12/30/13 | Mon - Sat | 8:00 am - 9:00 pm | 30 - 40 | |
| Chet F. Harritt AYSO (Practice & Games) | Grass Fields | 8/5/13 - 12/30/13 | Mon - Sat | 8:00 am - 9:00 pm | 30 - 40 | |
| Hill Creek AYSO (Practice & Games) | Grass Fields | 8/5/13 - 12/30/13 | Mon - Sat | 8:00 am - 9:00 pm | 30 - 40 | |
| PRIDE Academy (Prospect Avenue) AYSO (Practice & Games) | Grass Fields | 8/5/13 - 12/30/13 | Mon - Sat | 8:00 am - 9:00 pm | 30 - 40 | |
| Santee School Fields AYSO (Practice & Games) | Grass Fields | 8/5/13 - 12/30/13 | Mon - Sat | 8:00 am - 9:00 pm | 30 - 40 | |
| Sycamore Canyon AYSO (Practice & Games) | Grass Fields | 8/5/13 - 12/30/13 | Mon - Sat | 8:00 am - 9:00 pm | 30 - 40 | |

***NOTE: USE MAY BE LIMITED DUE TO MODERNIZATION AT VARIOUS SITES & FALL CARNIVALS TAKE PRECEDENCE OVER GROUPS.

Schedule of Upcoming Events

| Date | Event |
|----------------|---|
| August 28 | Teachers Return Welcome Back Event at Trolley Square Program begins @ 7:45 |
| September 2 | Labor Day Holiday – Schools and District Offices Closed |
| September 3 | First Day of School for Students |
| September 3 | Board Meeting – 7:00 p.m. |
| September 17 | Board Meeting – 7:00 p.m. |
| October 1 | Board Meeting – 7:00 p.m. |
| October 5 | Salute to Teachers Balboa Theatre – 7:00 p.m. |
| October 7 | District Professional Development Day No school for students. |
| October 15 | Board Meeting – 7:00 p.m. |
| November 5 | Board Meeting – 7:00 p.m. |
| November 11 | Veterans' Day Holiday Schools and Departments Closed |
| November 19 | Board Meeting – 7:00 p.m. |
| November 25-29 | Schools Closed for Thanksgiving Holiday District Offices closed November 27-29 |
| December 3 | Board Meeting – 7:00 p.m. |
| December 9-13 | Parent/Teacher Conference Week Schools on Modified Days |
| December 17 | Board Meeting – 7:00 p.m. Board Organizational Meeting for 2014 |
| Dec. 23-Jan. 3 | Schools and Departments Closed for Winter Break |
| January 6 | District Professional Development Day No school for students. |

Reports and Presentations Item D.2. Exploring Our Urban Forest at Chet F. Harritt School
Prepared by Dr. Cathy Pierce
August 20, 2013

BACKGROUND:

In collaboration with the San Diego Children & Nature Collaborative Program, Chet F. Harritt students experienced hands-on, standards-based science lessons in the natural preserve next to their school. Tapping into their innate curiosity, this program, funded by the California Department of Forestry and Fire Protection (Calfire), San Diego Children and Nature Collaborative, and San Diego Audubon Society, is designed for students to learn about their surroundings while developing a deeper responsibility for their environment.

Lessons for students K-5 are nature based and standards aligned, and are designed to get teachers and students outside, into nature. Teachers work with nature coordinators to implement hands-on, nature-based curriculum using the nature in their very own school yard. Working in the outdoor environment, students show increased engagement, interest, and enjoyment of learning science.

The program provides teachers with the tools to continue this method of nature-based teaching well beyond the grant funding.

The video presentation, produced for the San Diego Children and Nature Collaborative, being presented to the Board will be highlighted via a QR Code in the upcoming issue of the *Santee Magazine*. Chet F. Harritt School is proud to share this video with you and would like to thank the following individuals for their participation in this program and the video project:

- **Jeanne Johnston** - 2nd grade Teacher - Chet F Harritt Elementary School
- **Richard Mitchell** - 7th grade Teacher - Chet F Harritt Elementary School
- **Judie Lincer** - Program Coordinator - San Diego Children and Nature Collaborative
- **Heather Gastii** - Program Manager - San Diego Children and Nature Collaborative
- **Jim Karnik Films** - Produced, filmed and edited video presentation

Agenda Item D.2.

Reports and Presentation Item D.3.

Report on 2013 STAR Data and
Estimated API

Prepared by Dr. Stephanie Pierce
August 20, 2013

BACKGROUND:

Tonight Mr. Bonner Montler, Coordinator of Assessments and English Learner Department, will be providing a brief overview of the 2013 Academic Performance Index (API) estimates and district comparisons of STAR CST performance levels of student results.

Agenda Item D.3.

PUBLIC COMMUNICATION Item E.

During Public Communication, citizens are invited to address the Board of Education about any item not on the agenda. Request-to-speak cards should be submitted in advance. The Board may not take action on any item presented. The Board has a policy limiting any speaker to five minutes. Meetings are recorded.

Agenda Item E.

CONSENT ITEMS Item F.

Items listed under Consent are considered to be routine and are acted on by the Board with a single motion. There is no Board discussion of these items prior to the vote unless a member of the Board, staff, or public requests specific items be considered separately. Citizens are invited at this time to address the Board about any item listed under Consent.

Agenda Item F.

Consent Item F.1.1. Approval of Minutes
Prepared by Cathy A. Pierce, Ed.D.
August 20, 2013

BACKGROUND:

Presented for Board approval –

- August 6, 2013, regular meeting minutes

RECOMMENDATION:

It is recommended that the Board of Education approve the attached minutes with any necessary modifications.

Motion:

Second:

Vote:

Item F.1.1.

**SANTEE SCHOOL DISTRICT
REGULAR MEETING
OF THE BOARD OF EDUCATION**

August 6, 2013
MINUTES

Douglas E. Giles
Educational Resource Center
9619 Cuyamaca Street
Santee, California

A. OPENING PROCEDURE

1. Call to Order and Welcome
President El-Hajj called the meeting to order at 7:02 p.m. and read the District Mission Statement.
Members present:
Dianne El-Hajj, President
Ken Fox, Vice President
Dustin Burns, Clerk
Barbara Ryan, Member
Elana Levens-Craig, Member
Administration present:
Dr. Cathy Pierce, Superintendent and Secretary to the Board
Karl Christensen, Assistant Superintendent, Business Services
Ted Larson, Assistant Superintendent, Human Resources/Pupil Services
Dr. Stephanie Pierce, Director, Educational Services
Linda Vail, Executive Assistant and Recording Secretary
2. President El-Hajj invited the audience to recite the District Mission and then led the members, staff and audience in the Pledge of Allegiance.
3. Approval of Agenda
It was moved and seconded to approve the agenda.
Motion: Burns Second: Ryan Vote: 5-0

B. REPORTS AND PRESENTATIONS

1. **Superintendent's Report**
 - 1.1. Developer Fees Collection Report
 - 1.2. Use of Facilities Report
 - 1.3. Schedule of Upcoming Events
2. **Award from the American Heart Association**

Dr. Pierce shared that Santee School District is honored to have a partnership with the American Heart Association, an institution that helps us promote healthier children. In July, Santee School District was awarded their District of the Year Award. Dr. Pierce introduced Youth Marketing Director Jeanne Brane. Ms. Brane thanked Dr. Laura Spencer and the coordinators of Jump Rope for Heart for their tireless support. The District had 100% school participation in Jump rope for Heart last year. Santee School District has raised \$154,000 over the last 15 years for the American Heart Association.

The American Heart Association representatives have also championed to bring the NFL Play 60 Program to Santee School District. This program has not only increased the amount of physical fitness our students engage in daily but has also motivated some students to initiate new physical fitness programs at their schools. Jennie Brane is also currently working with Kathleen Grenfell to support our annual employee health fair, as well as work towards certifying the District as "heart-healthy," a nationwide honor for businesses that are taking steps to keep employees healthy.

President El-Hajj presented Jennie Brane and Eric Thompson with a certificate of appreciation and thanked the American Heart Association for their partnership in education.

3. Department of Defense Grant Award

Dr. Stephanie Pierce reported Santee School District has been awarded a three-year grant from the Department of Defense for providing academic and social support to our military connected families. Assistant Superintendent Tim Larson shared how pleased Santee School District is to be partnering with Naval Base San Diego and appreciates the support our students and families receive. He introduced Navy XO Commander Keck and Navy School Liaison Officer Chanin Massaglia. Santee School District has been working for several years with Ms. Massaglia to develop additional supports and services in Santee, including bringing national training for the Junior Student-to-Student program for five middle schools. They have recently located the Fleet and Family Support Center Santee branch, which will serve all of East County, at Chet F. Harritt School. We look forward to continuing to work with Naval Base San Diego and the School Liaison Office as we implement this new grant to support our students and families.

Chanin Massaglia shared it has been a tremendous joy working with everyone in Santee. She has felt very welcomed by the Board and the District community and the staff has been wonderful. This grant will be a great benefit to military families.

Mr. Larson said the support from Commander Keck and Naval Base San Diego is so important. The acceptance by the Board of this grant is an item on this Board Meeting agenda.

C. PUBLIC COMMUNICATION

President El-Hajj invited members of the audience to address the Board about any item not on the agenda. There were no public comments.

D. CONSENT ITEMS

Items listed under Consent are considered to be routine and are all acted on by the Board with one single motion. President El-Hajj invited comments from the public on any item listed under Consent.

- 1.1. **Approval of Minutes**
- 2.1. **Approval/Ratification of Travel Requests**
- 2.2. **Approval/Ratification of Expenditure Warrants**
- 2.3. **Approval/Ratification of Purchase Orders**
- 2.4. **Acceptance of Donations**
- 2.5. **Approval of Consultants and General Service Providers**
- 2.6. **Approval/Ratification of Expenditure Transactions Charged to District Issued Purchasing Cards (P-Cards)**
- 2.7. **Approval of Agreement with Victory Baptist Church for Long-Term Use of Facilities at Chet F. Harritt School**
- 2.8. **Approval of Renewal of Agreement with InterSchola for Surplus Sales**
- 3.1. **Approval of Nonpublic Agency Master Contract with Advantage On-Call d/b/a PHS Therapy for Speech Therapy**
- 3.2. **Approval of Nonpublic Agency Master Contract with My Therapy Company for Speech Therapy**
- 3.3. **Approval of Nonpublic Agency Master Contract with Dependable Nursing, LLC for Nursing Services**
- 3.4. **Approval of Nonpublic Agency Master Contract with Bridges Educational Corporation for Behavioral Support**
- 3.5. **Approval of Nonpublic Agency Master Contracts with Vista Hill for Educationally Related Mental Health Services (ERMHS)**
- 4.1. **Personnel, Regular**
- 4.2. **Approval of Memorandum of Understanding with San Diego Youth Services, Inc. (SDYS) for the Early, Periodic Screening, Diagnosis and Treatment (EPSDT) Program**
- 4.3. *Pulled for separate consideration.*
- 4.4. **Acceptance of Department of Defense Education Activity (DODEA) Military-Connected Local Educational Agencies for Academic and Support Programs (MCASP) Grant**

- 4.5. **Approval of Interagency Agreement with San Diego Unified School District to Provide Access to the STEPS Program**
- 4.6. **Approval of Agreement with Atkinson, Andelson, Loya, Rudd, & Romo**
- 4.7. **Approval of Agreements with Northern California Medi-Cal Administrative Services Joint Powers Authority (“NMAJ-SPA”) to Provide Claims Administration Services for Medicaid Administrative Activities (MAA) and Medi-Cal Billing Option**

It was moved and seconded by Member Fox to approve Consent Items, with the exception of Item D. 4.3.

Motion: Fox **Second:** Levens-Craig **Vote:** 5-0

D.4.3. Approval of Agreement for Mandated Student Health Screenings (Vision, Hearing, and Scoliosis) with Rady Children’s Hospital, San Diego *Pulled by Member Ryan for separate consideration.*

Member Ryan said she would abstain from voting on this item because she is employed by Rady Children’s Hospital and works with this program. Member Burns moved to approved Item D.4.3

Motion: Burns **Second:** Fox **Vote:** 4-0

Member Burns asked about the Purchase Card report and the descriptions provided for the expenditures. Mr. Christensen said the auditor recommended that it be provided to the Board for ratification as other expenses through warrants are. Board Members shared they would like the descriptions to be not only transparent but completely descriptive of the expenditures, referencing the connection to the educational program.

G. DISCUSSION AND/OR ACTION ITEMS

President El-Hajj invited comments from the public on any item listed under Discussion and/or Action.

1.1. Ratification of Tentative Agreement between Santee School District and Santee Teachers Association (STA)

Tim Larson shared that he is excited to bring a Tentative Agreement from the Santee Teachers Association (STA) to the Board for ratification. He expressed the District’s appreciation for the time and effort on the part of the Santee Teacher’s Association to work collaboratively with the District to equalize the learning time throughout our schools. This will help build a stronger continuity throughout the District’s instructional program. He also thanked the teachers for all they have done over the past few years to support the District in difficult financial times and said the District is pleased that this Tentative Agreement is able to support a well-deserved salary increase.

President El-Hajj said, on behalf of the Board, she greatly appreciates that the teachers have worked collaboratively with the District for this agreement, bringing uniformity to the District’s instructional times and a well-deserved pay raise. President El-Hajj said the Board appreciates all of the efforts and patience from both sides of the table.

Member Ryan moved to approve the tentative agreement between Santee School District and Santee Teachers Association (STA).

Motion: Ryan **Second:** Fox **Vote:** 5-0

2.1. School Time Changes Communication Plan

Dr. Cathy Pierce shared, with the ratification of the Tentative Agreement with STA, on August 29th teachers will vote whether the District will implement a modified day or regular school day schedule beginning October 7, 2013. Administration presented a draft of a communication plan notifying parents of the time changes for schools. The plan includes providing information about the changes through letters to parents, School Messenger messages to parents, website posting, school marques, and the Santee Patch.

Member Levens-Craig was pleased we will be providing information through the *Santee Patch*. She said it is amazing how, in these days of electronic communication, we can communicate information like this to all families for several hundred dollars.

Member Fox said as he visited schools last year, principals said professional development and technology were the highest priorities in their site budgets.

Member Burns expressed concerned that parents may not understand that the option of modified day or no modified day and how it is being determined. If the decision is for modified days, it may especially impact schools that have not had modified days before. There may be a need to have parent information meetings for several schools. Member Ryan said responses should be about gaining uniformity in instructional minutes and suggested talking points be provided.

Member Levens-Craig has been going on a school board tour, visiting other school board meetings. She has observed many interesting things. She reported the State Board of Education has an input session later this week and she is eager to attend Masters in Governance sessions.

Karl Christensen provided an update on Pepper Drive construction. The project is still on hold while waiting for the crane permit. They are continuing to work on the parking lot and are hopeful to be done to allow public access by August 14th. Administration is working with the contractor on a contingency plan if needed. The notice period ends August 18 and the FAA will expedite the process for us. The team is geared to get back to work right away but it is probable that students will not be able to move into the new building until January.

Karl Christensen commended Christina Becker as a tremendous asset to the District. She is putting pressure on the contractor to not incur costs during the waiting period as a matter of their convenience. She continues to manage the project to make sure we are not spending more money than necessary.

Tim Larson shared that he is currently working to see if the District can access sexual harassment prevention training online. This is the year for mandated training.

The Board Members reviewed the Grand Jury Report on CABs and the responses prepared by Administration. Board Members discussed some language changes and Administration will continue to work on the response.

Dr. Cathy Pierce reported Administration will be scheduling staff and department meeting visits to provide a discussion with employees about the changes in funding through LCFF and how we need to budget a little differently. The presentations will be about 15 minutes and about 15 minutes will be available for questions and answers. Board Members will attend as possible. Administration presented a review of the major objectives which includes vocabulary changes, concept changes, and the budget needs we have such as salaries, CCSS, technology, bus replacements, etc. and how they must be balanced with limited resources.

Dr. Cathy Pierce shared STAR results have been received. The API estimate is extremely disappointing. There are already many changes in place for the new school year. A more detailed analysis will be done and a comprehensive report will be provided at the next Board meeting. She said countywide data shows scores as leveling off.

Member Burns said there should be some celebration. Dr. Pierce said each school will have cause to celebrate as some schools did very well in particular grade levels even though their overall API declined. Dr. Pierce will work to plan a way to celebrate teachers for their work. Board members asked Dr. Pierce to check if the 8th grade students at Cajon Park took the algebra test. Dr. Pierce will check, although the rules changed this year.

Dr. Pierce shared a preview of the *Santee Magazine* center page ad. The Board liked it and it will be published in the fall issue.

Dr. Pierce shared the PLT welcome back letter. The first PLT meeting is Tuesday August 13th. Friday is a presentation from Apple about innovation and leadership. Monday begins with logistics meetings and

Tuesday is the back-to-school retreat at the San Diego Air and Space Museum. The PLT members will be looking at disruptive innovations, blended learning, and a culture of innovation. A video conference with a NASA scientist is scheduled.

I. CLOSED SESSION

President El-Hajj announced that the Board would meet in closed session for:

1. **Conference with Labor Negotiator** (Govt. Code § 54956.8)
Agency Negotiators:
 - Karl Christensen, Assistant Superintendent, Business Services
 - Tim Larson, Assistant Superintendent, Human Resources*Employee Organizations: Santee Teachers Association*
2. **Conference with Labor Negotiator** (Govt. Code § 54956.8)
Purpose: Negotiations
Agency Negotiators:
 - Karl Christensen, Assistant Superintendent, Business Services
 - Tim Larson, Assistant Superintendent, Human Resources*Employee Organization: Classified School Employees Association*
3. **Conference with Real Property Negotiators** (Govt. Code § 54956.8)
Property Addresses:
 - Parcels 383-112-05 and 383-112-28 located on the north side of Prospect Avenue east of Marrokal Lane (known as the Renzulli Site)
 - 10335 Mission Gorge Road, Santee 92071 (formerly known as Santee School Site)*Agency Negotiator: Karl Christensen, Assistant Superintendent*
4. **Public Employee Evaluation** (Govt. Code § 54957)
Superintendent

J. RECONVENE TO PUBLIC SESSION

The Board reconvened to public session at 10:16 p.m. No action was reported.

K. ADJOURNMENT

The August 6, 2013 regular meeting adjourned at 10:16 p.m.

Consent Item F.2.1. Approval/Ratification of Travel Requests
Prepared by Karl Christensen
August 20, 2013

BACKGROUND:

In accordance with BP 3350 of the Board of Education, an employee may attend conventions, conferences, or meetings of boards, committees, and commissions; to travel for the purpose of recruiting personnel; to visit other school districts; to appear before legislative committees; and to perform other out-of-district travel which is in the best interests of the school district and which assists employees to perform their jobs successfully.

In accordance with Sections 35044, 35172, and 35173 of the Education Code, the Board of Education shall provide for payment of travel expenses for any representative of the Board when performing services on behalf of the District. In the summer of 2008, following implementation of the Formatta Software, a network-based paperless forms travel processing solution was introduced District-wide in accordance with BP 3350 and AR 3350.

A list of travel and professional staff events is presented for the Board's review and approval/ratification. Included on the report are dates, names of meetings and locations, and either categorical, grant, or general funding sources that support such travel.

A list of requests for travel which require air travel, and/or an overnight stay and/or are out of the State will be reviewed and approved by the Executive Council or Superintendent and submitted for Board of Education approval **prior** to the travel date.

RECOMMENDATION:

It is recommended that the Board of Education approve/ratify the Travel Report for personnel requesting travel on the attached schedule.

This recommendation supports the following District goal:

Staff Development

- Implement a staff development plan as the cornerstone of employee performance and growth.

FISCAL IMPACT:

The estimated travel expenses are \$1,234 as disclosed on the following page.

STUDENT ACHIEVEMENT IMPACT:

This is a fiscal item. All fiscal resources impact student achievement.

| | | | | | | |
|---------|--|---------|--|-------|--|--------------------|
| Motion: | | Second: | | Vote: | | Agenda Item F.2.1. |
|---------|--|---------|--|-------|--|--------------------|

Board Travel Report - August 20, 2013

| Travel Dates | Attendees | Site or Dept. | Conference or Workshop | Location | Sub Cost | Estimated Expenses | Budget | Purpose of Travel |
|---|-------------------------------------|--------------------------------|--|--------------|------------|--------------------|--------------------------------|---|
| Wed-Thurs, 09/11/13 - 09/12/13 | Christina Becker | Maint, Opers, Facs | Zero Energy Zero Water Building Conference | San Diego | \$0 | \$66 | Main/Opers/Facilities | This workshop will provide information on how to create energy and water savings. |
| Tuesday, 10/29/13 | Stephanie Southcott DiAnn Albert | PRIDE Academy PRIDE Academy | Leading the Common Core | San Diego | \$0 \$0 | \$65 \$65 | PRIDE Academy PRIDE Academy | This workshop will explore the specific leadership moves that can be used to help school communities experience a smooth transition in administering the Common Core State Standards. |
| Travel Requests That Require Airfare/Trainfare; Overnight Stay; and/or Travel Outside of the State of California | | | | | | | | |
| Thurs-Sun, 11/14/13 - 11/17/13 | Cathy Abel | Child Nutrition | California School Nutrition Association Conference | Palm Springs | \$0 | \$1,038 | Child Nutrition Services | This conference focuses on providing new and update regulations relating to child nutrition services. |

Consent Item F.2.2. Approval/Ratification of Expenditure Warrants
 Prepared by Karl Christensen
 August 20, 2013

BACKGROUND:

Warrants issued by the District are required by law to be approved or ratified by the Board of Education.

Commercial Warrants issued for the period of July 2013:

| <u>Fund #/Name</u> | <u>Warrant #'s</u> | <u>Amount</u> |
|----------------------|------------------------|-----------------------|
| 03/06 General | 12-202658 TO 12-209541 | \$557,744.08 |
| 09 00 | N/A | \$0.00 |
| 12 06 | 12-205377 TO 12-207370 | \$459.56 |
| 13 00 | 12-207371 TO 12-209542 | \$12,160.02 |
| 14 00 | 12-202682 TO 12-209543 | \$61,797.50 |
| 21 09 | N/A | \$0.00 |
| 21 39 / 21 08 | 12-202683 TO 12-208389 | \$73,305.04 |
| 25 18 | N/A | \$0.00 |
| 25 38 | N/A | \$0.00 |
| 35-00 | 12-202684 | \$385,790.25 |
| 40-00 | 12-204388 TO 12-206428 | \$1,696.36 |
| 63 00 | 12-202685 TO 12-209546 | \$21,682.32 |
| | | \$1,114,635.13 |

Student Body Warrants issued for the period of July 2013:

Payroll Warrant #'s beginning 10-245549 through 10-245577 and 10-771383 through 10-771610 and 10-249647 through 10-249828:

| <u>Fund #/Name</u> | <u>Amount</u> |
|-----------------------|---------------|
| 03 00 | \$693,189.53 |
| 06 00 | \$279,414.26 |
| 12 06 | \$3,614.00 |
| 13 00 | \$29,591.21 |
| 25-18 | \$0.00 |
| 63 00 | \$147,803.79 |
| \$1,153,612.79 | |

RECOMMENDATION:

Administration recommends that the Board approve the expenditure warrants for the month of July as presented.

This recommendation supports the following District goal:

Fiscal Accountability

- Financially support the vision, mission, and goals of the District by maximizing resources, controlling expenses, and managing assets to ensure fiscal solvency and flexibility.

FISCAL IMPACT:

The fiscal impact of commercial, student body, and payroll expenditure warrants total \$2,268,247.92 and is disclosed above.

STUDENT ACHIEVEMENT IMPACT:

This is a fiscal item. All fiscal resources impact student achievement.

| | | | | | | |
|---------|--|---------|--|-------|--|--------------------|
| Motion: | | Second: | | Vote: | | Agenda Item F.2.2. |
|---------|--|---------|--|-------|--|--------------------|

BACKGROUND:

A numerical listing of purchase orders, including the date issued, the name of the vendor, a general description of items requested, and the anticipated cost of the purchase is attached for the review and approval of the Board of Education. Actual copies of the purchase orders are available for review upon request. As a part of the report, any payment to vendors that increases the amount of the purchase order by 10% or more, or change orders that increase the amount of the bid, will be presented for Board approval/ratification. The table below is a summary of total purchase orders by location for the month of July 2013:

| AMOUNT | LOCATION |
|-----------------------|--|
| \$ 846.68 | PEPPER DRIVE SCHOOL |
| \$ 9,799.86 | CARLTON HILLS SCHOOL |
| \$ 321.60 | SYCAMORE CANYON SCH |
| \$ 4,699.04 | PROSPECT AVENUE SCH |
| \$ 16,314.17 | CAJON PARK SCHOOL |
| \$ 30,285.63 | CHET F HARRITT SCH |
| \$ 4,042.89 | CARLTON OAKS SCHOOL |
| \$ 1,310.47 | RIO SECO SCHOOL |
| \$ 3,221.92 | HILL CREEK SCHOOL |
| \$ 14,102.82 | SUPERINTENDENT DEPT |
| \$ 1,550,371.21 | BUSINESS SERVICES |
| \$ 84,439.30 | HUMAN RESOURCES |
| \$ 51,292.46 | EDUCATIONAL SERVICES |
| \$ 8,840.95 | SPECIAL EDUCATION |
| \$ 10,223.45 | EDUCATIONAL SERVICES |
| \$ 3,800.00 | PUPIL SERVICES |
| \$ 178,338.98 | DISTRICT LIBRARY |
| \$ 30,769.77 | PROJECT SAFE |
| \$ 266,411.84 | TECHNOLOGY SERVICES |
| \$ 203,573.80 | MAINTENANCE |
| \$ 166,501.04 | TRANSPORTATION |
| \$ 104,739.34 | FACILITIES MODERNIZATION |
| \$ 85,503.31 | WAREHOUSE |
| \$ 53,832.80 | FOOD SERVICES |
| \$ 86,200.00 | PUBLICATIONS |
| | |
| \$2,969,783.33 | Total Purchase Orders – July 2013 |

RECOMMENDATION:

Administration recommends approval of purchase orders #130000 through #130320 issued July 1, 2013 through July 31, 2013.

This recommendation supports the following District goal:

Fiscal Accountability

- Financially support the vision, mission, and goals of the District by maximizing resources, controlling expenses, and managing assets to ensure fiscal solvency and flexibility.

FISCAL IMPACT:

The fiscal impact of \$2,969,783.33 is disclosed on the following pages.

STUDENT ACHIEVEMENT IMPACT:

This is a fiscal item. All fiscal resources impact student achievement.

| | | | | | | |
|---------|--|---------|--|-------|--|--------------------|
| Motion: | | Second: | | Vote: | | Agenda Item F.2.3. |
|---------|--|---------|--|-------|--|--------------------|

LOCATION LIST 2013-14

01 Santee School
 02 Pepper Drive School
 03 Carlton Hills School
 04 Sycamore Canyon School
 05 Prospect Avenue School
 06 Cajon Park School
 07 Chet F. Harritt School
 08 Carlton Oaks School
 09 Rio Seco School
 10 Hill Creek School
 11 Cajon Park Annex
 12 Prospect Avenue Annex
 26 Cajon Park Junior High
 60 Board of Education
 62 Superintendent
 64 Business Services
 65 Personnel
 66 Educational Services
 67 Special Education, Centralized
 68 Special Projects, Centralized
 69 Professional Development
 70 Student Support Services
 71 Library Media Services
 72 Project SAFE
 73 Technology
 74 Operations
 75 Maintenance

76 Transportation
 78 Warehouse
 90 Central Kitchen
 92 Publications
 97 District Wide
 100 Summer School
 108 Carlton Oaks Summer School
 110 Hill Creek Summer School

Fund Numbers

03 00 General - Unrestricted
 06 00 General - Restricted
 12 06 Child Development Fund
 13 00 Cafeteria Fund
 14 00 Deferred Maintenance Fund
 17 42 Special Reserve - Other Than Cap/Out
 21 09 Other Building Fund
 21 10 Building Fund
 25 18 Capital Facilities Account Fund
 25 24 Capital Projects Fund
 25 38 Capital Facilities Redevelopment
 30 00 State School Building Fund
 (Modernization) and Lease/Purchase
 40 00 Special Reserve Fund -
 Capital Projects
 53 26 Tax Override Fund - SSBF
 67 30 Deductible Ins Loss Fund

M = Monthly Blanket
 A = Annual Blanket
 L = Lottery

PURCHASE ORDER EXCEEDED BY 10%
 FOR THE MONTH OF JULY 2013

| PO NBR | DATE | FUND | VENDOR | LOC | DESCRIPTION | AMOUNT |
|--------|-----------|------|---|-----|----------------------------|-------------|
| 130023 | 6/21/2013 | 03 | SHRED CONFIDENTIAL | 097 | ON-SITE SHREDDING | \$400.00 |
| | | | | | ADDITIONAL ITEMS SHREDDED | \$51.50 |
| | | | | | NEW TOTAL | \$451.50 |
| 130050 | 6/25/2013 | 03 | GTC SYSTEMS PROFESSIONAL SERVICES | 073 | ANNUAL AGREEMENT | \$2,850.00 |
| | | | | | INCREASED ANNUAL AGREEMENT | \$4,150.00 |
| | | | | | NEW TOTAL | \$7,000.00 |
| 130075 | 6/27/2013 | 03 | CITY OF SANTEE CROSSING GUARD SERVICES | 068 | ANNUAL AGREEMENT | \$15,000.00 |
| | | | | | INCREASED ANNUAL AGREEMENT | \$3,500.00 |
| | | | | | NEW TOTAL | \$18,500.00 |

PURCHASE ORDER LISTING - JULY 2013
BY SITE

| PO NBR | DATE | FUND | VENDOR | DESCRIPTION | AMOUNT | LOC | LOCATION |
|--------|-----------|------|--------------------------------|------------------------------|---------------------|-----|-----------------------------|
| 130082 | 6/27/2013 | 6 | SPARKLETTS | DRINKING WATER FOR PEPPER DR | \$ 230.00 | 002 | PEPPER DRIVE SCHOOL |
| 130245 | 7/16/2013 | 6 | SEHI/PROCOMP COMPUTER PRODUCTS | PROJECTOR - PD | \$ 616.68 | 002 | PEPPER DRIVE SCHOOL |
| | | | | TOTAL | \$ 846.68 | | PEPPER DRIVE SCHOOL |
| 130089 | 7/1/2013 | 6 | SEHI/PROCOMP COMPUTER PRODUCTS | NOTEBOOKS | \$ 2,988.16 | 003 | CARLTON HILLS SCHOOL |
| 130122 | 7/2/2013 | 6 | LOGICAL CHOICE TECHNOLOGIES | COMPUTER EQUIPMENT | \$ 6,021.42 | 003 | CARLTON HILLS SCHOOL |
| 130282 | 7/22/2013 | 6 | APPLE COMPUTER INC | IPAD | \$ 433.92 | 003 | CARLTON HILLS SCHOOL |
| 130311 | 7/31/2013 | 3 | PUT-IN-CUPS | SUPPLIES | \$ 84.96 | 003 | CARLTON HILLS SCHOOL |
| 130312 | 7/31/2013 | 3 | ROCHESTER 100 INC | SUPPLIES | \$ 271.40 | 003 | CARLTON HILLS SCHOOL |
| | | | | TOTAL | \$ 9,799.86 | | CARLTON HILLS SCHOOL |
| 130087 | 6/27/2013 | 3 | SPARKLETTS | DRINKING WATER FOR SC | \$ 120.00 | 004 | SYCAMORE CANYON SCH |
| 130119 | 7/2/2013 | 3 | TIME FOR KIDS | SUBSCRIPTIONS 13/14 | \$ 201.60 | 004 | SYCAMORE CANYON SCH |
| | | | | TOTAL | \$ 321.60 | | SYCAMORE CANYON SCH |
| 130086 | 6/27/2013 | 3 | SPARKLETTS | DRINKING WATER FOR PRIDE | \$ 250.00 | 005 | PROSPECT AVENUE SCH |
| 130091 | 7/1/2013 | 3 | HARCOURT OUTLINES INC | FUNDRAISER 13/14 - PA | \$ 526.80 | 005 | PROSPECT AVENUE SCH |
| 130092 | 7/1/2013 | 6 | LEARNING A-Z | SOFTWARE PROGRAM RENEWAL | \$ 2,819.17 | 005 | PROSPECT AVENUE SCH |
| 130093 | 7/1/2013 | 6 | MICRON CONSUMER PRODUCTS GRP | COMPUTER EQUIPMENT | \$ 42.47 | 005 | PROSPECT AVENUE SCH |
| 130094 | 7/1/2013 | 6 | FINELINE GRAFIX | DECALS - PA | \$ 259.20 | 005 | PROSPECT AVENUE SCH |
| 130095 | 7/1/2013 | 6 | SCHOOL CHECK IN | CLASSROOM SUPPLIES | \$ 153.40 | 005 | PROSPECT AVENUE SCH |
| 130142 | 7/8/2013 | 6 | TECH4LEARNING | LICENSES - 13/14 | \$ 648.00 | 005 | PROSPECT AVENUE SCH |
| | | | | TOTAL | \$ 4,699.04 | | PROSPECT AVENUE SCH |
| 130113 | 7/2/2013 | 3 | VIRCO MANUFACTURING CORP | CLASSROOM FURNITURE | \$ 1,524.70 | 006 | CAJON PARK SCHOOL |
| 130116 | 7/2/2013 | 3 | DECKER EQUIPMENT | CHAIR GLIDES - CP | \$ 51.84 | 006 | CAJON PARK SCHOOL |
| 130121 | 7/2/2013 | 3 | SEHI/PROCOMP COMPUTER PRODUCTS | NOTEBOOKS - CP | \$ 5,976.32 | 006 | CAJON PARK SCHOOL |
| 130123 | 7/2/2013 | 3 | DELL MARKETING L.P. | PRINTER | \$ 202.55 | 006 | CAJON PARK SCHOOL |
| 130127 | 7/2/2013 | 3 | APPLE COMPUTER INC | IPAD - CP | \$ 541.92 | 006 | CAJON PARK SCHOOL |
| 130286 | 7/23/2013 | 6 | SEHI/PROCOMP COMPUTER PRODUCTS | PROJECTOR - CP | \$ 8,016.84 | 006 | CAJON PARK SCHOOL |
| | | | | TOTAL | \$ 16,314.17 | | CAJON PARK SCHOOL |
| 130115 | 7/2/2013 | 3 | MODOMED | HEALTH OFFICE SUPPLIES | \$ 89.76 | 007 | CHET F HARRITT SCH |
| 130126 | 7/2/2013 | 6 | APPLE COMPUTER INC | IPADS - CFH | \$ 25,607.04 | 007 | CHET F HARRITT SCH |
| 130289 | 7/23/2013 | 3 | CDW GOVERNMENT INC | ELECTRONIC EQUIPMENT - CFH | \$ 270.92 | 007 | CHET F HARRITT SCH |
| 130308 | 7/31/2013 | 6 | INSIGHT INVESTMENTS | COMPUTER | \$ 359.00 | 007 | CHET F HARRITT SCH |
| 130309 | 7/31/2013 | 6 | DELL MARKETING L.P. | COMPUTER SUPPLIES | \$ 113.38 | 007 | CHET F HARRITT SCH |
| 130310 | 7/31/2013 | 6 | CDW GOVERNMENT INC | IPAD CART | \$ 3,845.53 | 007 | CHET F HARRITT SCH |
| | | | | TOTAL | \$ 30,285.63 | | CHET F HARRITT SCH |
| 130118 | 7/2/2013 | 3 | TIME FOR KIDS | SUBSCRIPTIONS 13/14 | \$ 300.56 | 008 | CARLTON OAKS SCHOOL |
| 130120 | 7/2/2013 | 3 | JUNIOR ACHIEVEMENT | ADMISSIONS | \$ 1,890.00 | 008 | CARLTON OAKS SCHOOL |

| | | | | | | | | |
|--------|-----------|----|--------------------------------|-----------------------------|-----------------|------------------|-----|----------------------------|
| 130143 | 7/8/2013 | 3 | WATER ROWER US | FITNESS EQUIPMENT - CO | \$ | 1,350.00 | 008 | CARLTON OAKS SCHOOL |
| 130147 | 7/8/2013 | 3 | MAINTEX INC | CUSTODIAL SUPPLIES | \$ | 457.73 | 008 | CARLTON OAKS SCHOOL |
| 130148 | 7/8/2013 | 3 | SOUTHWEST SCHOOL SUPPLY | CUSTODIAL SUPPLIES | \$ | 44.60 | 008 | CARLTON OAKS SCHOOL |
| | | | | | TOTAL \$ | 4,042.89 | | CARLTON OAKS SCHOOL |
| 130144 | 7/8/2013 | 3 | WAXIE SANITARY SUPPLY | CUSTODIAL SUPPLIES | \$ | 702.95 | 009 | RIO SECO SCHOOL |
| 130145 | 7/8/2013 | 3 | MAINTEX INC | CUSTODIAN SUPPLIES | \$ | 249.24 | 009 | RIO SECO SCHOOL |
| 130146 | 7/8/2013 | 3 | MAINTEX INC | CUSTODIAL SUPPLIES | \$ | 358.28 | 009 | RIO SECO SCHOOL |
| | | | | | TOTAL \$ | 1,310.47 | | RIO SECO SCHOOL |
| 130124 | 7/2/2013 | 3 | DELL MARKETING L.P. | PRINTER | \$ | 730.07 | 010 | HILL CREEK SCHOOL |
| 130128 | 7/2/2013 | 3 | EDMENTUM, INC | ON-LINE SUBSCRIPTIONS | \$ | 1,600.35 | 010 | HILL CREEK SCHOOL |
| 130149 | 7/8/2013 | 3 | COOLE SCHOOL | PLANNERS - 13/14 | \$ | 891.50 | 010 | HILL CREEK SCHOOL |
| | | | | | TOTAL \$ | 3,221.92 | | HILL CREEK SCHOOL |
| 130061 | 6/26/2013 | 3 | SAN DIEGO COUNTY SCHOOL BOARDS | MEMBERSHIP DUES 13/14 | \$ | 238.82 | 062 | SUPERINTENDENT DEPT |
| 130062 | 6/26/2013 | 3 | CALIFORNIA SCHOOL BOARDS ASSO | MEMBERSHIP DUES 13/14 | \$ | 10,136.00 | 062 | SUPERINTENDENT DEPT |
| 130063 | 6/26/2013 | 3 | CALIFORNIA SCHOOL BOARDS ASSO | ANNUAL AGREEMENT 2013/14 | \$ | 2,500.00 | 062 | SUPERINTENDENT DEPT |
| 130296 | 7/25/2013 | 3 | SAN DIEGO AIR & SPACE MUSEUM | ADMISSIONS | \$ | 1,228.00 | 062 | SUPERINTENDENT DEPT |
| | | | | | TOTAL \$ | 14,102.82 | | SUPERINTENDENT DEPT |
| 130023 | 6/21/2013 | 3 | SHRED CONFIDENTIAL | DISTRICT SHREDDING SERVICES | \$ | 400.00 | 064 | BUSINESS SERVICES |
| 130064 | 6/26/2013 | 3 | SCHOOL INNOVATIONS & ADVOCACY | ANNUAL AGREEMENT 13/14 | \$ | 3,150.00 | 064 | BUSINESS SERVICES |
| 130065 | 6/26/2013 | 3 | NEOPOST, INC. | RENTAL AGREEMENT 13/14 | \$ | 1,881.95 | 064 | BUSINESS SERVICES |
| 130066 | 6/26/2013 | 3 | WITT COMPANY | MAINTENANCE AGREEMENT 13/14 | \$ | 1,497.20 | 064 | BUSINESS SERVICES |
| 130067 | 6/27/2013 | 3 | SAN DIEGO GAS & ELECTRIC CO | DISTRICT GAS & ELECTRIC | \$ | 786,114.00 | 064 | BUSINESS SERVICES |
| 130068 | 6/27/2013 | 40 | SAN DIEGO GAS & ELECTRIC CO | HILL CREEK ELECTRIC CHARGES | \$ | 23,353.00 | 064 | BUSINESS SERVICES |
| 130069 | 6/27/2013 | 3 | SCHWARTZ HYDE & SULLIVAN, LLP | LEGAL SERVICES - 13/14 | \$ | 6,000.00 | 064 | BUSINESS SERVICES |
| 130070 | 6/27/2013 | 3 | NCEPC | MEMBERSHIP DUES 13/14 | \$ | 200.00 | 064 | BUSINESS SERVICES |
| 130071 | 6/27/2013 | 3 | HELIX WATER DISTRICT | WATER CHARGES AT PEPPER DR | \$ | 24,000.00 | 064 | BUSINESS SERVICES |
| 130072 | 6/27/2013 | 3 | PADRE DAM MUNICIPAL WATER | DISTRICT WATER CHARGES | \$ | 432,841.00 | 064 | BUSINESS SERVICES |
| 130073 | 6/27/2013 | 3 | SANTEE SD SECURITY | DISTRICT SECURITY SERVICES | \$ | 53,500.00 | 064 | BUSINESS SERVICES |
| 130074 | 6/27/2013 | 3 | UNITED STATES POSTAL SERVICE | POSTAGE FOR DISTRICT | \$ | 20,000.00 | 064 | BUSINESS SERVICES |
| 130075 | 6/27/2013 | 3 | CITY OF SANTEE | CROSSING GUARDS | \$ | 18,500.00 | 064 | BUSINESS SERVICES |
| 130076 | 6/27/2013 | 3 | CASBO PROFESSIONAL DEVELOPMT | MEMBERSHIP DUES 13/14 | \$ | 545.00 | 064 | BUSINESS SERVICES |
| 130077 | 6/27/2013 | 3 | C.A.S.H. | MEMBERSHIP DUES 13/14 | \$ | 450.00 | 064 | BUSINESS SERVICES |
| 130078 | 6/27/2013 | 3 | WASTE MANAGEMENT OF EL CAJON - | REFUSE REMOVAL SERVICES | \$ | 53,240.00 | 064 | BUSINESS SERVICES |
| 130079 | 6/27/2013 | 3 | SCHOOL SERVICES OF CALIFORNIA | FISCAL SERVICES | \$ | 3,550.00 | 064 | BUSINESS SERVICES |
| 130080 | 6/27/2013 | 3 | 6 SPARKLETT'S | DRINKING WATER FOR DO/ERC | \$ | 920.00 | 064 | BUSINESS SERVICES |
| 130083 | 6/27/2013 | 3 | VAVRINEK, TRINE, DAY & CO LLP | PROFESSIONAL AUDIT SERVICES | \$ | 21,500.00 | 064 | BUSINESS SERVICES |
| 130084 | 6/27/2013 | 3 | US BANK | COPIER AGREEMENT | \$ | 3,262.75 | 064 | BUSINESS SERVICES |
| 130085 | 6/27/2013 | 3 | US BANK | COPIER AGREEMENT | \$ | 2,874.85 | 064 | BUSINESS SERVICES |
| 130117 | 7/2/2013 | 6 | DECKER EQUIPMENT | FLOOR PROTECTORS | \$ | 75.60 | 064 | BUSINESS SERVICES |
| 130200 | 7/10/2013 | 3 | EAST COUNTY CALIFORNIAN | LEGAL AD | \$ | 66.50 | 064 | BUSINESS SERVICES |

| | | | | | | | | |
|--------|-----------|----|--------------------------------|--------------------------------|--------------|------------------------|-----|--------------------------|
| 130201 | 7/10/2013 | 40 | BEST BEST & KRIEGER LLP | SDG&E GENERATION RATE | \$ | 82.77 | 064 | BUSINESS SERVICES |
| 130202 | 7/10/2013 | 3 | FEDERAL EXPRESS CORPORATION | OVERNIGHT MAIL DELIVERY | \$ | 72.53 | 064 | BUSINESS SERVICES |
| 130209 | 7/10/2013 | 3 | TROXELL COMMUNICATIONS INC | ELECTRONIC EQUIPMENT - CH | \$ | 301.32 | 064 | BUSINESS SERVICES |
| 130211 | 7/10/2013 | 3 | CALSTRS - CENTRAL SERVICES | EXCESS SICK LEAVE | \$ | 21,655.84 | 064 | BUSINESS SERVICES |
| 130212 | 7/10/2013 | 63 | OFFICE DEPOT INC | OFFICE SUPPLIES - PROJECT SAFE | \$ | 54.59 | 064 | BUSINESS SERVICES |
| 130213 | 7/10/2013 | 3 | OFFICE DEPOT INC | OFFICE SUPPLIES - ALL SITES | \$ | 2,075.83 | 064 | BUSINESS SERVICES |
| 130225 | 7/11/2013 | 12 | 6 CANON SOLUTIONS AMERICA, INC | COPY CHARGES - P.A. PRE-SCHOOL | \$ | 331.16 | 064 | BUSINESS SERVICES |
| 130244 | 7/15/2013 | 25 | 18 DECISIONINSITE LLC | SOFTWARE PROGRAM 13/14 | \$ | 8,033.52 | 064 | BUSINESS SERVICES |
| 130246 | 7/16/2013 | 3 | CANON FINANCIAL SERVICES INC | COPIER LEASE 13/14 | \$ | 2,944.92 | 064 | BUSINESS SERVICES |
| 130247 | 7/16/2013 | 12 | 6 CANON SOLUTIONS AMERICA, INC | COPIER MAINT. AGREEMENTS 13/14 | \$ | 128.40 | 064 | BUSINESS SERVICES |
| 130248 | 7/16/2013 | 3 | CANON SOLUTIONS AMERICA, INC | COPIER MAINT. AGREEMENTS 13/14 | \$ | 1,000.00 | 064 | BUSINESS SERVICES |
| 130249 | 7/16/2013 | 3 | CANON SOLUTIONS AMERICA, INC | COPIER MAINT. AGREEMENTS 13/14 | \$ | 700.00 | 064 | BUSINESS SERVICES |
| 130250 | 7/16/2013 | 3 | CANON SOLUTIONS AMERICA, INC | COPIER MAINT. AGREEMENTS 13/14 | \$ | 600.00 | 064 | BUSINESS SERVICES |
| 130251 | 7/16/2013 | 3 | CANON SOLUTIONS AMERICA, INC | COPIER MAINT. AGREEMENTS 13/14 | \$ | 500.00 | 064 | BUSINESS SERVICES |
| 130252 | 7/16/2013 | 3 | CANON SOLUTIONS AMERICA, INC | COPIER MAINT. AGREEMENTS 13/14 | \$ | 2,000.00 | 064 | BUSINESS SERVICES |
| 130253 | 7/16/2013 | 3 | CANON SOLUTIONS AMERICA, INC | COPIER MAINT. AGREEMENTS 13/14 | \$ | 2,000.00 | 064 | BUSINESS SERVICES |
| 130254 | 7/16/2013 | 3 | CANON SOLUTIONS AMERICA, INC | COPIER MAINT. AGREEMENTS 13/14 | \$ | 1,200.00 | 064 | BUSINESS SERVICES |
| 130255 | 7/16/2013 | 3 | CANON SOLUTIONS AMERICA, INC | COPIER MAINT. AGREEMENTS 13/14 | \$ | 1,500.00 | 064 | BUSINESS SERVICES |
| 130256 | 7/16/2013 | 3 | CANON SOLUTIONS AMERICA, INC | COPIER MAINT. AGREEMENTS 13/14 | \$ | 600.00 | 064 | BUSINESS SERVICES |
| 130257 | 7/16/2013 | 3 | CANON SOLUTIONS AMERICA, INC | COPIER MAINT. AGREEMENTS 13/14 | \$ | 200.00 | 064 | BUSINESS SERVICES |
| 130258 | 7/16/2013 | 3 | CANON SOLUTIONS AMERICA, INC | COPIER MAINT. AGREEMENTS 13/14 | \$ | 300.00 | 064 | BUSINESS SERVICES |
| 130259 | 7/16/2013 | 3 | CANON SOLUTIONS AMERICA, INC | COPIER MAINT. AGREEMENTS 13/14 | \$ | 1,000.00 | 064 | BUSINESS SERVICES |
| 130260 | 7/16/2013 | 3 | CANON SOLUTIONS AMERICA, INC | COPIER MAINT. AGREEMENTS 13/14 | \$ | 1,500.00 | 064 | BUSINESS SERVICES |
| 130261 | 7/16/2013 | 3 | CANON SOLUTIONS AMERICA, INC | COPIER MAINT. AGREEMENTS 13/14 | \$ | 1,000.00 | 064 | BUSINESS SERVICES |
| 130274 | 7/17/2013 | 3 | FEDERAL EXPRESS CORPORATION | OVERNIGHT DELIVERY SERVICE | \$ | 185.08 | 064 | BUSINESS SERVICES |
| 130275 | 7/17/2013 | 40 | BEST BEST & KRIEGER LLP | SDGE DIST. RATE | \$ | 473.11 | 064 | BUSINESS SERVICES |
| 130281 | 7/22/2013 | 3 | KEENAN & ASSOCIATES | P&L CLAIMS - 12/13 | \$ | 191.70 | 064 | BUSINESS SERVICES |
| 130288 | 7/23/2013 | 3 | FAGEN FRIEDMAN & FULFROST | LEGAL SERVICES - 12/13 | \$ | 590.72 | 064 | BUSINESS SERVICES |
| 130303 | 7/30/2013 | 3 | ROBERT BACKER & ASSOCIATES | PROFESSIONAL FEES | \$ | 5,800.00 | 064 | BUSINESS SERVICES |
| 130304 | 7/30/2013 | 25 | 18 SANTEE SENIOR RETIREMENT | DEVELOPER FEES REFUND | \$ | 35,427.87 | 064 | BUSINESS SERVICES |
| | | | | | TOTAL | \$ 1,550,371.21 | | BUSINESS SERVICES |
| 130028 | 6/25/2013 | 3 | KONTRABAND INTERDICTION | AGREEMENT - FY 13/14 | \$ | 7,000.00 | 065 | HUMAN RESOURCES |
| 130029 | 6/25/2013 | 3 | COUNTY SCHOOLS SERVICE FUND | ANNUAL AGREEMENT FY 13-14 | \$ | 800.00 | 065 | HUMAN RESOURCES |
| 130030 | 6/25/2013 | 3 | FAGEN FRIEDMAN & FULFROST | LEGAL SERVICES 13/14 | \$ | 40,000.00 | 065 | HUMAN RESOURCES |
| 130031 | 6/25/2013 | 3 | FRONTLINE PLACEMENT TECH INC | ABSENT VERIFICATION SYSTEM | \$ | 7,892.70 | 065 | HUMAN RESOURCES |
| 130032 | 6/25/2013 | 3 | SAN DIEGO CITY SCHOOLS | FINGERPRINTING SVCS 13/14 | \$ | 1,500.00 | 065 | HUMAN RESOURCES |
| 130033 | 6/25/2013 | 3 | STATE OF CALIFORNIA | FINGERPRINTING SERVICES | \$ | 1,500.00 | 065 | HUMAN RESOURCES |
| 130315 | 7/31/2013 | 3 | SCSEBA | COBRA PAYMENT | \$ | 6,219.96 | 065 | HUMAN RESOURCES |
| 130316 | 7/31/2013 | 3 | DELTACARE PMI | COBRA DENTAL PAYMENT | \$ | 540.12 | 065 | HUMAN RESOURCES |
| 130317 | 7/31/2013 | 3 | SCSEBA | COBRA PAYMENT | \$ | 6,219.96 | 065 | HUMAN RESOURCES |

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| 130318 | 7/31/2013 | 3 | DELTACARE PMI | COBRA DENTAL PAYMENT | \$ | 326.64 | 065 | HUMAN RESOURCES |
| 130319 | 7/31/2013 | 3 | SCSEBA | COBRA PAYMENT | \$ | 6,219.96 | 065 | HUMAN RESOURCES |
| 130320 | 7/31/2013 | 3 | SCSEBA | COBRA PAYMENT | \$ | 6,219.96 | 065 | HUMAN RESOURCES |
| | | | | | TOTAL | \$ | 84,439.30 | HUMAN RESOURCES |
| 130027 | 6/25/2013 | 3 | 6 RENAISSANCE LEARNING INC | SUBSCRIPTIONS - FY 13/14 | \$ | 31,833.70 | 066 | EDUCATIONAL SERVICES |
| 130198 | 7/10/2013 | 3 | SEHI/PROCOMP COMPUTER PRODUCTS | NOTEBOOK COMPUTER | \$ | 747.04 | 066 | EDUCATIONAL SERVICES |
| 130199 | 7/10/2013 | 6 | SEHI/PROCOMP COMPUTER PRODUCTS | NOTEBOOK COMPUTERS | \$ | 2,988.16 | 066 | EDUCATIONAL SERVICES |
| 130229 | 7/15/2013 | 3 | COMPANION CORPORATION | LICENSES - ALL SITES 13/14 | \$ | 11,479.00 | 066 | EDUCATIONAL SERVICES |
| 130230 | 7/15/2013 | 3 | SUPERINTENDENT OF SCHOOLS | MEMBERSHIP DUES 13/14 | \$ | 4,244.56 | 066 | EDUCATIONAL SERVICES |
| | | | | | TOTAL | \$ | 51,292.46 | EDUCATIONAL SERVICES |
| 130003 | 6/5/2013 | 6 | N2Y INC | SUBSCRIPTION RENEWAL 13/14 FY | \$ | 858.00 | 067 | SPECIAL EDUCATION |
| 130026 | 6/25/2013 | 6 | KONICA MINOLTA BUSINESS | COPIER AGREEMENT - VI AT CO | \$ | 639.00 | 067 | SPECIAL EDUCATION |
| 130090 | 7/1/2013 | 6 | CRIMSON CENTER | CONSULTING SERVICES 12/13 | \$ | 750.00 | 067 | SPECIAL EDUCATION |
| 130168 | 7/8/2013 | 6 | SHAW, JENNIFER | CONSULTING SERVICES | \$ | 100.00 | 067 | SPECIAL EDUCATION |
| 130226 | 7/11/2013 | 6 | KALI KO YANDALL THERAPY | OT CONSULTANT - SUMMER SCH. | \$ | 2,835.00 | 067 | SPECIAL EDUCATION |
| 130241 | 7/15/2013 | 6 | CAJON VALLEY UNION SCHOOL | SELPA TRANSPORTATION - C/L | \$ | 450.00 | 067 | SPECIAL EDUCATION |
| 130242 | 7/15/2013 | 6 | GROSSMONT UNION HIGH | NPS TRANSPORTATION - C/L | \$ | 400.00 | 067 | SPECIAL EDUCATION |
| 130283 | 7/22/2013 | 6 | DELL MARKETING L.P. | PRINTER | \$ | 288.95 | 067 | SPECIAL EDUCATION |
| 130293 | 7/25/2013 | 6 | KALI KO YANDALL THERAPY | CONSULTANT SERVICES | \$ | 2,520.00 | 067 | SPECIAL EDUCATION |
| | | | | | TOTAL | \$ | 8,840.95 | SPECIAL EDUCATION |
| 130206 | 7/10/2013 | 3 | 6 FREY, NANCY | CLASSROOM MATERIALS | \$ | 502.85 | 068 | EDUCATIONAL PROJECTS |
| 130231 | 7/15/2013 | 3 | FREY, NANCY | CLASSROOM MATERIALS | \$ | 116.24 | 068 | EDUCATIONAL PROJECTS |
| 130305 | 7/31/2013 | 3 | STREAMLINE FORMS & GRAPHICS | BUTTONS | \$ | 776.44 | 068 | EDUCATIONAL PROJECTS |
| 130313 | 7/31/2013 | 3 | HEINEMANN | CLASSROOM MATERIALS | \$ | 22.92 | 068 | EDUCATIONAL PROJECTS |
| 130314 | 7/31/2013 | 3 | ESGI | LICENSES 13/14 | \$ | 4,875.00 | 068 | EDUCATIONAL PROJECTS |
| 130002 | 5/6/2013 | 6 | SUPERINTENDENT OF SCHOOLS | REGISTRATION FEES | \$ | 180.00 | 069 | EDUCATIONAL SERVICES |
| 130297 | 7/25/2013 | 3 | SUPERINTENDENT OF SCHOOLS | REGISTRATION FEES | \$ | 3,750.00 | 069 | EDUCATIONAL SERVICES |
| | | | | | TOTAL | \$ | 10,223.45 | EDUCATIONAL SERVICES |
| 130169 | 7/8/2013 | 3 | 6 CAMFEL PRODUCTIONS INC | SCHOOL PRESENTATIONS | \$ | 3,800.00 | 070 | PUPIL SERVICES |
| | | | | | TOTAL | \$ | 3,800.00 | PUPIL SERVICES |
| 130000 | 4/19/2013 | 3 | PEARSON / SCOTT FORESMAN | HISTORY/SCIENCE WORKBOOKS | \$ | 76,444.84 | 071 | DISTRICT LIBRARY |
| 130001 | 4/19/2013 | 3 | PEARSON/ENVISIONMATH | ENVISION MATH WORKBOOKS | \$ | 94,460.57 | 071 | DISTRICT LIBRARY |
| 130228 | 7/15/2013 | 3 | PEARSON/ENVISIONMATH | CLASSROOM MATERIALS | \$ | 7,433.57 | 071 | DISTRICT LIBRARY |
| | | | | | TOTAL | \$ | 178,338.98 | DISTRICT LIBRARY |
| 130005 | 6/11/2013 | 63 | REUBEN H FLEET SCIENCE CENTER | ADMISSIONS | \$ | 1,344.00 | 072 | PROJECT SAFE |
| 130024 | 6/24/2013 | 63 | JUNGLE GYM & CAFE | ADMISSIONS | \$ | 570.00 | 072 | PROJECT SAFE |
| 130051 | 6/25/2013 | 63 | LIVING COAST DISCOVERY CTR | ADMISSIONS | \$ | 573.00 | 072 | PROJECT SAFE |
| 130052 | 6/25/2013 | 63 | SANTEE LAKES RECREATION | ADMISSIONS | \$ | 120.00 | 072 | PROJECT SAFE |
| 130053 | 6/25/2013 | 63 | ZOOLOGICAL SOCIETY OF | ADMISSIONS | \$ | 602.00 | 072 | PROJECT SAFE |
| 130054 | 6/25/2013 | 63 | PARKWAY BOWL | ADMISSIONS | \$ | 510.00 | 072 | PROJECT SAFE |

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| 130055 | 6/25/2013 | 63 | SAN DIEGO ICE ARENA | ADMISSIONS | \$ | 1,008.00 | 072 | PROJECT SAFE |
| 130056 | 6/25/2013 | 63 | WAVE WATERPARK (THE) | ADMISSIONS | \$ | 1,008.00 | 072 | PROJECT SAFE |
| 130060 | 6/26/2013 | 63 | PARKWAY BOWL | ADMISSIONS | \$ | 510.00 | 072 | PROJECT SAFE |
| 130081 | 6/27/2013 | 63 | SPARKLETTES | DRINKING WATER FOR PROJ. SAFE | \$ | 230.00 | 072 | PROJECT SAFE |
| 130114 | 7/2/2013 | 6 | LEGOLAND CALIFORNIA | ADMISSIONS | \$ | 816.00 | 072 | PROJECT SAFE |
| 130170 | 7/9/2013 | 63 | PARKWAY BOWL | ADMISSIONS | \$ | 1,080.00 | 072 | PROJECT SAFE |
| 130184 | 7/9/2013 | 63 | SMART & FINAL | SUPPLIES FOR YALE PRE-SCHOOL | \$ | 150.00 | 072 | PROJECT SAFE |
| 130185 | 7/9/2013 | 63 | SMART & FINAL | SUPPLIES FOR OOST PROGRAMS | \$ | 150.00 | 072 | PROJECT SAFE |
| 130186 | 7/10/2013 | 63 | DEPARTMENT OF SOCIAL SERVICES | CHILD CARE LICENSING FEES | \$ | 1,100.00 | 072 | PROJECT SAFE |
| 130187 | 7/10/2013 | 63 | SMART & FINAL | SUPPLIES FOR YALE PRE-SCHOOL | \$ | 150.00 | 072 | PROJECT SAFE |
| 130188 | 7/10/2013 | 63 | SMART & FINAL | SUPPLIES FOR YALE PRE-SCHOOL | \$ | 150.00 | 072 | PROJECT SAFE |
| 130189 | 7/10/2013 | 63 | SMART & FINAL | SUPPLIES FOR YALE PRE-SCHOOL | \$ | 150.00 | 072 | PROJECT SAFE |
| 130190 | 7/10/2013 | 63 | SMART & FINAL | SUPPLIES FOR YALE PRE-SCHOOL | \$ | 150.00 | 072 | PROJECT SAFE |
| 130191 | 7/10/2013 | 63 | SMART & FINAL | SUPPLIES FOR YALE PRE-SCHOOL | \$ | 150.00 | 072 | PROJECT SAFE |
| 130192 | 7/10/2013 | 63 | SMART & FINAL | SUPPLIES FOR YALE PRE-SCHOOL | \$ | 150.00 | 072 | PROJECT SAFE |
| 130193 | 7/10/2013 | 63 | SMART & FINAL | SUPPLIES FOR YALE PRE-SCHOOL | \$ | 150.00 | 072 | PROJECT SAFE |
| 130194 | 7/10/2013 | 63 | SMART & FINAL | SUPPLIES FOR PROJECT SAFE | \$ | 150.00 | 072 | PROJECT SAFE |
| 130195 | 7/10/2013 | 63 | SMART & FINAL | SUPPLIES FOR PROJECT SAFE | \$ | 150.00 | 072 | PROJECT SAFE |
| 130196 | 7/10/2013 | 63 | SMART & FINAL | SUPPLIES FOR PROJECT SAFE | \$ | 150.00 | 072 | PROJECT SAFE |
| 130197 | 7/10/2013 | 63 | SMART & FINAL | SUPPLIES FOR PROJECT SAFE | \$ | 150.00 | 072 | PROJECT SAFE |
| 130203 | 7/10/2013 | 63 | PARKWAY BOWL | ADMISSIONS | \$ | 750.00 | 072 | PROJECT SAFE |
| 130204 | 7/10/2013 | 63 | ZOOLOGICAL SOCIETY OF | ADMISSIONS | \$ | 1,600.00 | 072 | PROJECT SAFE |
| 130205 | 7/10/2013 | 63 | ZOOLOGICAL SOCIETY OF | ADMISSIONS | \$ | 1,600.00 | 072 | PROJECT SAFE |
| 130214 | 7/10/2013 | 63 | GTSOFT INC | SOFTWARE SERVICES FOR 9 SITES | \$ | 6,250.00 | 072 | PROJECT SAFE |
| 130221 | 7/11/2013 | 63 | SMART & FINAL | SUPPLIES FOR PROJECT SAFE | \$ | 150.00 | 072 | PROJECT SAFE |
| 130222 | 7/11/2013 | 63 | SMART & FINAL | SUPPLIES FOR PROJECT SAFE | \$ | 150.00 | 072 | PROJECT SAFE |
| 130223 | 7/11/2013 | 63 | SMART & FINAL | SUPPLIES FOR PROJECT SAFE | \$ | 150.00 | 072 | PROJECT SAFE |
| 130262 | 7/16/2013 | 63 | NEW CHILDREN'S MUSEUM | ADMISSIONS | \$ | 1,600.00 | 072 | PROJECT SAFE |
| 130263 | 7/16/2013 | 63 | NEW CHILDREN'S MUSEUM | ADMISSIONS | \$ | 800.00 | 072 | PROJECT SAFE |
| 130264 | 7/16/2013 | 63 | JUNGLE GYM & CAFE | ADMISSIONS | \$ | 1,200.00 | 072 | PROJECT SAFE |
| 130265 | 7/16/2013 | 63 | SANTEE LAKES RECREATION | ADMISSIONS | \$ | 125.00 | 072 | PROJECT SAFE |
| 130266 | 7/16/2013 | 63 | SANTEE LAKES RECREATION | ADMISSIONS | \$ | 1,200.00 | 072 | PROJECT SAFE |
| 130267 | 7/16/2013 | 63 | SAN DIEGO COASTER | ADMISSIONS | \$ | 750.00 | 072 | PROJECT SAFE |
| 130268 | 7/16/2013 | 6 | PARKWAY BOWL | ADMISSIONS | \$ | 174.00 | 072 | PROJECT SAFE |
| 130285 | 7/22/2013 | 63 | ADVERTISING EDGE INC | T-SHIRTS | \$ | 310.52 | 072 | PROJECT SAFE |
| 130291 | 7/23/2013 | 63 | DEPARTMENT OF SOCIAL SERVICES | LICENSING FEES | \$ | 440.00 | 072 | PROJECT SAFE |
| 130292 | 7/23/2013 | 63 | JUNGLE GYM & CAFE | ADMISSIONS | \$ | 900.00 | 072 | PROJECT SAFE |
| 130298 | 7/29/2013 | 63 | AMERICAN EXPRESS | SUPPLIES & MATERIALS-PROJ SAFE | \$ | 648.99 | 072 | PROJECT SAFE |
| 130299 | 7/29/2013 | 6 | AMERICAN EXPRESS | SUPPLIES & MATERIALS - ASES | \$ | 34.26 | 072 | PROJECT SAFE |
| 130306 | 7/31/2013 | 63 | SOFTERWARE | SOFTWARE SUPPORT - 13/14 | \$ | 344.00 | 072 | PROJECT SAFE |

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| 130307 | 7/31/2013 | 3 | SOFTERWARE | SOFTWARE SUPPORT 13/14 | \$ | 172.00 | 072 | PROJECT SAFE |
| | | | | | TOTAL \$ | 30,769.77 | | PROJECT SAFE |
| 130020 | 6/20/2013 | 3 | NETWORK HARDWARE RESALE LLC | DISTRICT TECHNOLOGY HARDWARE | \$ | 13,383.32 | 073 | TECHNOLOGY SERVICES |
| 130034 | 6/25/2013 | 3 | AT&T / CALNET2 | ACCESS LINE CHGS 13/14 | \$ | 18,950.00 | 073 | TECHNOLOGY SERVICES |
| 130035 | 6/25/2013 | 3 | AT&T / CALNET 2 | DISTRICT TELEPHONE CHARGES | \$ | 29,450.00 | 073 | TECHNOLOGY SERVICES |
| 130036 | 6/25/2013 | 3 | COMPUTER PROTECTION TECHNOLOGY | EQUIPMENT MAINT. 13/14 | \$ | 2,560.00 | 073 | TECHNOLOGY SERVICES |
| 130037 | 6/25/2013 | 3 | CORE TECH CORPORATION | BRIDGE SUPPORT 13/14 | \$ | 594.00 | 073 | TECHNOLOGY SERVICES |
| 130038 | 6/25/2013 | 3 | COX COMMUNICATIONS | DISTRICT INTERNET SVC 13/14 | \$ | 44,194.00 | 073 | TECHNOLOGY SERVICES |
| 130039 | 6/25/2013 | 3 | DATEL SYSTEMS | SERVER SYSTEM BACKUP 13/14 | \$ | 14,959.13 | 073 | TECHNOLOGY SERVICES |
| 130040 | 6/25/2013 | 3 | DATEL SYSTEMS | LICENSES 13/14 | \$ | 13,140.00 | 073 | TECHNOLOGY SERVICES |
| 130041 | 6/25/2013 | 3 | GTC SYSTEMS INC | VMWARE SUPPORT 13/14 | \$ | 2,850.00 | 073 | TECHNOLOGY SERVICES |
| 130042 | 6/25/2013 | 3 | PEARSON | POWERSCHOOL 13/14 | \$ | 29,119.50 | 073 | TECHNOLOGY SERVICES |
| 130043 | 6/25/2013 | 3 | SCHOOLDUDE.COM INC | TECH WORK ORDER SYSTEM 13/14 | \$ | 2,985.00 | 073 | TECHNOLOGY SERVICES |
| 130044 | 6/25/2013 | 3 | SCHOOL MESSENGER | DISTRICT SUPPORT LICENSES | \$ | 17,448.15 | 073 | TECHNOLOGY SERVICES |
| 130045 | 6/25/2013 | 3 | SCHOOLWIRES, INC. | ANNUAL AGREEMENT 2013/14 | \$ | 17,448.15 | 073 | TECHNOLOGY SERVICES |
| 130046 | 6/25/2013 | 3 | SOFTWARE HOUSE INTERNATIONAL | LICENSES 13/14 | \$ | 27,351.50 | 073 | TECHNOLOGY SERVICES |
| 130047 | 6/25/2013 | 3 | SPRINT | CELL PHONE CHARGES 13/14 | \$ | 17,600.00 | 073 | TECHNOLOGY SERVICES |
| 130048 | 6/25/2013 | 3 | BLUEPRINT TECHNOLOGIES | PHONE SYSTEM SUPPORT 13/14 | \$ | 2,000.00 | 073 | TECHNOLOGY SERVICES |
| 130049 | 6/25/2013 | 3 | BLUEPRINT TECHNOLOGIES | TELEPHONE SUPPORT 13./14 | \$ | 1,800.00 | 073 | TECHNOLOGY SERVICES |
| 130050 | 6/25/2013 | 3 | GTC SYSTEMS INC | CITREX SUPPORT 13/14 | \$ | 7,000.00 | 073 | TECHNOLOGY SERVICES |
| 130125 | 7/2/2013 | 3 | DELL MARKETING L.P. | COMPUTER | \$ | 660.27 | 073 | TECHNOLOGY SERVICES |
| 130175 | 7/9/2013 | 3 | INSIGHT INVESTMENTS | COMPUTER | \$ | 359.00 | 073 | TECHNOLOGY SERVICES |
| 130216 | 7/10/2013 | 3 | SEHI/PROCOMP COMPUTER PRODUCTS | NOTEBOOK COMPUTER | \$ | 747.04 | 073 | TECHNOLOGY SERVICES |
| 130217 | 7/10/2013 | 6 | SEHI/PROCOMP COMPUTER PRODUCTS | NOTEBOOK COMPUTER | \$ | 1,494.08 | 073 | TECHNOLOGY SERVICES |
| 130284 | 7/22/2013 | 3 | DELL MARKETING L.P. | PRINTERS | \$ | 318.70 | 073 | TECHNOLOGY SERVICES |
| | | | | | TOTAL \$ | 266,411.84 | | TECHNOLOGY SERVICES |
| 130096 | 7/1/2013 | 3 | GOLDEN IMAGE WINDOW | SECURITY CURTAIN - CH | \$ | 394.12 | 075 | MAINTENANCE |
| 130097 | 7/1/2013 | 6 | CLARK SECURITY PRODUCTS, | DOOR/LOCK SUPPLIES - STOCK | \$ | 103.33 | 075 | MAINTENANCE |
| 130098 | 7/2/2013 | 6 | 24-HOUR ELEVATOR, INC. | MAINTENANCE AGREEMENTS 13/14 | \$ | 432.00 | 075 | MAINTENANCE |
| 130099 | 7/2/2013 | 6 | 24-HOUR ELEVATOR, INC. | ANNUAL AGREEMENTS 13/14 | \$ | 7,200.00 | 075 | MAINTENANCE |
| 130100 | 7/2/2013 | 6 | AIRE FILTER PRODUCTS CA | AIR FILTERS FOR DISTRICT 13/14 | \$ | 6,000.00 | 075 | MAINTENANCE |
| 130101 | 7/2/2013 | 3 | ALL CITIES PEST CONTROL | PEST CONTROL SVCS 13/14 | \$ | 2,000.00 | 075 | MAINTENANCE |
| 130102 | 7/2/2013 | 6 | AMERICAN MESSAGING | DUTY PAGER 13/14 | \$ | 135.00 | 075 | MAINTENANCE |
| 130103 | 7/2/2013 | 6 | BACKFLOW SERVICES | TESTING SVCS 13/14 | \$ | 6,000.00 | 075 | MAINTENANCE |
| 130104 | 7/2/2013 | 6 | CALIFORNIA ELECTRIC SUPPLY | MAINT. SUPPLIES 13/14 | \$ | 5,000.00 | 075 | MAINTENANCE |
| 130105 | 7/2/2013 | 6 | CLARK SECURITY PRODUCTS, | LOCKS/DOORS/HDWR SUPPLIES | \$ | 5,000.00 | 075 | MAINTENANCE |
| 130106 | 7/2/2013 | 6 | CLIMATEC / NWK | HVAC SUPPLIES 13/14 | \$ | 6,000.00 | 075 | MAINTENANCE |
| 130107 | 7/2/2013 | 6 | COMPETITIVE METALS INC | SUPPLIES 13/14 | \$ | 1,000.00 | 075 | MAINTENANCE |
| 130108 | 7/2/2013 | 6 | DRAIN PROS INC | PLUMBING REPAIRS 13/14 | \$ | 8,000.00 | 075 | MAINTENANCE |
| 130109 | 7/2/2013 | 6 | DUNN EDWARDS CORPORATION | PAINT SUPPLIES - 13/14 | \$ | 3,000.00 | 075 | MAINTENANCE |

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| 130110 | 7/2/2013 | 3 | EWING IRRIGATION PRODUCTS | IRRIGATION SUPPLIES 13/14 | \$ | 5,000.00 | 075 | MAINTENANCE |
| 130111 | 7/2/2013 | 6 | FERGUSON ENTERPRISES INC | PLUMBING SUPPLIES 13/14 | \$ | 3,000.00 | 075 | MAINTENANCE |
| 130112 | 7/2/2013 | 6 | G&K SERIVCES | UNIFORM SERVICES 13-14 | \$ | 3,300.00 | 075 | MAINTENANCE |
| 130150 | 7/8/2013 | 3 | GRAVEL 'N GRIT INC | GROUNDS SUPPLIES 13/14 | \$ | 8,000.00 | 075 | MAINTENANCE |
| 130151 | 7/8/2013 | 6 | HOME DEPOT COMMERCIAL ACCOUNT | MATERIALS & SUPPLIES 13/14 | \$ | 9,250.00 | 075 | MAINTENANCE |
| 130152 | 7/8/2013 | 3 | INLAND PACIFIC RESOURCE | MULCH & GROUNDS SUPPLIES 13/14 | \$ | 10,000.00 | 075 | MAINTENANCE |
| 130153 | 7/8/2013 | 6 | JOHNSTONE SUPPLY | HVAC SUPPLIES 13/14 | \$ | 4,000.00 | 075 | MAINTENANCE |
| 130154 | 7/8/2013 | 6 | KIMBALL MIDWEST | MAINTENANCE SUPPLIES 13/14 | \$ | 2,000.00 | 075 | MAINTENANCE |
| 130155 | 7/8/2013 | 6 | LOWE'S STORE #1661 | MATERIALS & SUPPLIES 13/14 | \$ | 5,000.00 | 075 | MAINTENANCE |
| 130156 | 7/8/2013 | 6 | MERCURY DISPOSAL SYSTEMS INC | HAZMAT DISPOSAL SVCS 13/14 | \$ | 1,500.00 | 075 | MAINTENANCE |
| 130157 | 7/8/2013 | 6 | MONTGOMERY HARDWARE CO | HARDWARE/LOCKS SUPPLIES 13/14 | \$ | 5,000.00 | 075 | MAINTENANCE |
| 130158 | 7/8/2013 | 6 | PACWEST AIR FILTER LLC | HVAC FILTERS 13/14 | \$ | 10,000.00 | 075 | MAINTENANCE |
| 130159 | 7/8/2013 | 6 | SCHOOLDUDE.COM INC | WORK ORDER SYSTEM 13/14 | \$ | 5,971.50 | 075 | MAINTENANCE |
| 130160 | 7/8/2013 | 6 | SPARKLETTS | DRINKING WATER | \$ | 150.00 | 075 | MAINTENANCE |
| 130161 | 7/8/2013 | 6 | STANDARD ELECTRONICS | FIRE ALARM TESTING 13/14 | \$ | 5,500.00 | 075 | MAINTENANCE |
| 130162 | 7/8/2013 | 6 | STANDARD ELECTRONICS | REPAIRS & SERVICES 13/14 | \$ | 3,000.00 | 075 | MAINTENANCE |
| 130163 | 7/8/2013 | 6 | STATE OF CALIFORNIA | PERMIT FEES FOR ELEVATORS | \$ | 1,375.00 | 075 | MAINTENANCE |
| 130164 | 7/8/2013 | 6 | STATE OF CALIFORNIA | PERMIT FEES FOR LIFTS | \$ | 500.00 | 075 | MAINTENANCE |
| 130165 | 7/8/2013 | 6 | TRANE U.S. INC. | HVAC SUPPLIES 13/14 | \$ | 1,000.00 | 075 | MAINTENANCE |
| 130166 | 7/8/2013 | 6 | VALLEY INDUSTRIAL SPECIALTIES | PLUMBING SUPPLIES 13/Q14 | \$ | 2,000.00 | 075 | MAINTENANCE |
| 130167 | 7/8/2013 | 6 | W W GRAINGER INC | MAINTENANCE SUPPLIES - 13/14 | \$ | 2,000.00 | 075 | MAINTENANCE |
| 130218 | 7/11/2013 | 3 | A-DISCOUNT VACUUM | VACUUM REPAIR PARTS - STOCK | \$ | 760.05 | 075 | MAINTENANCE |
| 130219 | 7/11/2013 | 14 | ANGUS ASPHALT, INC. | PAVING PROJECTS | \$ | 31,297.00 | 075 | MAINTENANCE |
| 130224 | 7/11/2013 | 3 | PROTECH ROOFING SERVICE | METAL ROOF ON WAREHOUSEBLDG | \$ | 18,930.00 | 075 | MAINTENANCE |
| 130227 | 7/11/2013 | 14 | ANGUS ASPHALT, INC. | ASPHALT PAVING - RS | \$ | 13,993.00 | 075 | MAINTENANCE |
| 130243 | 7/15/2013 | 3 | CALIF. STATE UNIVERSITY | REGISTRATION FEES - C/L | \$ | 50.00 | 075 | MAINTENANCE |
| 130300 | 7/30/2013 | 3 | MISSION VALLEY LANDSCAPE CO | GROUNDS REPAIRS - CFH | \$ | 564.00 | 075 | MAINTENANCE |
| 130301 | 7/30/2013 | 6 | PACIFICA GLASS CO., INC. | VANDALISM REPAIRS - RS | \$ | 131.04 | 075 | MAINTENANCE |
| 130302 | 7/30/2013 | 3 | MAINTEX INC | CUSTODIAL SUPPLIES | \$ | 37.76 | 075 | MAINTENANCE |
| | | | | | TOTAL | \$ | 203,573.80 | MAINTENANCE |
| 130140 | 7/8/2013 | 6 | KONICA MINOLTA BUSINESS | MAINTENANCE AGREEMENTS 13/14 | \$ | 100.00 | 076 | TRANSPORTATION |
| 130141 | 7/8/2013 | 3 | 6 REGIONAL COMMUNICATIONS | RADIO SERVICE 13/14 | \$ | 13,992.00 | 076 | TRANSPORTATION |
| 130171 | 7/9/2013 | 6 | THE SOCO GROUP INC | M&O UNLEADED FUEL - 13/14 | \$ | 35,000.00 | 076 | TRANSPORTATION |
| 130172 | 7/9/2013 | 3 | THE SOCO GROUP INC | TECHNOLOGY UNLEADED FUEL 13/14 | \$ | 3,000.00 | 076 | TRANSPORTATION |
| 130173 | 7/9/2013 | 6 | THE SOCO GROUP INC | TRANS. DEPT FUEL 13/14 | \$ | 110,000.00 | 076 | TRANSPORTATION |
| 130174 | 7/9/2013 | 6 | THOMAS INDUSTRIAL WATER | WATER CONDITIONING SVCS 13/14 | \$ | 420.00 | 076 | TRANSPORTATION |
| 130232 | 7/15/2013 | 6 | SCHOOL BUS PARTS COMPANY | BUS REPAIRS & MAINTENANCE | \$ | 70.47 | 076 | TRANSPORTATION |
| 130233 | 7/15/2013 | 6 | BETTY'S UPHOLSTERY | M&O REPAIRS & MAINTENANCE | \$ | 156.60 | 076 | TRANSPORTATION |
| 130234 | 7/15/2013 | 6 | KIRKS RADIATOR | BUS REPAIRS & MAINTENANCE | \$ | 1,058.93 | 076 | TRANSPORTATION |
| 130235 | 7/15/2013 | 6 | ZEP MANUFACTURING COMPANY | SHOP SUPPLIES | \$ | 466.47 | 076 | TRANSPORTATION |

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| 130236 | 7/15/2013 | 6 | O'REILLY AUTO PARTS | BUS REPAIRS & MAINTENANCE | \$ | 207.25 | 076 | TRANSPORTATION |
| 130237 | 7/15/2013 | 6 | BETTY'S UPHOLSTERY | M&O REPAIRS & MAINTENANCE | \$ | 165.00 | 076 | TRANSPORTATION |
| 130238 | 7/15/2013 | 6 | AUTO ZONE | BUS REPAIRS & MAINTENANCE | \$ | 142.41 | 076 | TRANSPORTATION |
| 130239 | 7/15/2013 | 6 | BOB STALL CHEVROLET | BUS REPAIRS & MAINTENANCE | \$ | 497.91 | 076 | TRANSPORTATION |
| 130280 | 7/18/2013 | 6 | COUNTY OF SAN DIEGO | HAZARDOUS WASTE FEES | \$ | 1,224.00 | 076 | TRANSPORTATION |
| | | | | | TOTAL | \$ | 166,501.04 | TRANSPORTATION |
| 130207 | 7/10/2013 | 21 | 39 BLUEPRINT TECHNOLOGIES | PHONE SWITCH RELOCATION - PD | \$ | 2,212.76 | 077 | FACILITIES MODERNIZATION |
| 130208 | 7/10/2013 | 21 | 39 ESCONDIDO REPROGRAPHICS | LARGE FORMAT PRINTING - PD LRC | \$ | 1,234.05 | 077 | FACILITIES MODERNIZATION |
| 130210 | 7/10/2013 | 21 | 39 DEPT. OF INDUSTRIAL RELATIONS | LABOR COMPLIANCE MONITORING-PD | \$ | 935.24 | 077 | FACILITIES MODERNIZATION |
| 130220 | 7/11/2013 | 3 | DAVE BANG ASSOCIATES INC | PLAY EQUIPMENT - SC/CO | \$ | 1,271.49 | 077 | FACILITIES MODERNIZATION |
| 130240 | 7/15/2013 | 3 | DAVE BANG ASSOCIATES INC | CANOPY REPLACEMENT / SUCCESS | \$ | 1,954.80 | 077 | FACILITIES MODERNIZATION |
| 130276 | 7/17/2013 | 6 | ADVANCE PLUMBING CO | EMERGENCY SEWER REPAIRS - SC | \$ | 37,431.00 | 077 | FACILITIES MODERNIZATION |
| 130290 | 7/23/2013 | 21 | 39 WEBB CLEFF ARCHITECTURE | A&E - PD 10-CR ADDITION | \$ | 59,700.00 | 077 | FACILITIES MODERNIZATION |
| | | | | | TOTAL | \$ | 104,739.34 | FACILITIES MODERNIZATION |
| 130004 | 6/10/2013 | 3 | SOUTHWEST SCHOOL SUPPLY | STORES SUPPLIES | \$ | 804.06 | 078 | WAREHOUSE |
| 130006 | 6/14/2013 | 3 | SOUTHWEST SCHOOL SUPPLY | STORES SUPPLIES | \$ | 849.11 | 078 | WAREHOUSE |
| 130007 | 6/14/2013 | 3 | SOUTHWEST SCHOOL SUPPLY | STORES SUPPLIES | \$ | 5,178.56 | 078 | WAREHOUSE |
| 130008 | 6/14/2013 | 3 | SOUTHWEST SCHOOL SUPPLY | STORES SUPPLIES | \$ | 9,155.16 | 078 | WAREHOUSE |
| 130009 | 6/14/2013 | 3 | SOUTHWEST SCHOOL SUPPLY | STORES SUPPLIES | \$ | 1,761.88 | 078 | WAREHOUSE |
| 130010 | 6/14/2013 | 3 | SOUTHWEST SCHOOL SUPPLY | STORES SUPPLIES | \$ | 807.41 | 078 | WAREHOUSE |
| 130011 | 6/14/2013 | 3 | SCHOOL SPECIALTY, INC | STORES SUPPLIES | \$ | 405.65 | 078 | WAREHOUSE |
| 130012 | 6/19/2013 | 3 | SCHOOL SPECIALTY, INC | STORES SUPPLIES | \$ | 2,360.28 | 078 | WAREHOUSE |
| 130013 | 6/19/2013 | 3 | OFFICE DEPOT INC | STORES SUPPLIES | \$ | 1,446.94 | 078 | WAREHOUSE |
| 130014 | 6/19/2013 | 3 | OFFICE DEPOT INC | STORES SUPPLIES | \$ | 668.74 | 078 | WAREHOUSE |
| 130015 | 6/19/2013 | 3 | HENRY SCHEIN INC | STORES SUPPLIES | \$ | 73.22 | 078 | WAREHOUSE |
| 130016 | 6/19/2013 | 3 | ALERT SERVICES, INC | STORES SUPPLIES | \$ | 604.58 | 078 | WAREHOUSE |
| 130017 | 6/19/2013 | 3 | SCHOOL HEALTH CORPORATION | STORES SUPPLIES | \$ | 544.32 | 078 | WAREHOUSE |
| 130018 | 6/19/2013 | 3 | TEMPO MEDICAL PRODUCTS, LLC | STORES SUPPLIES | \$ | 139.97 | 078 | WAREHOUSE |
| 130019 | 6/19/2013 | 3 | STAPLES ADVANTAGE | STORES SUPPLIES | \$ | 194.53 | 078 | WAREHOUSE |
| 130021 | 6/20/2013 | 3 | UNITED HEALTH SUPPLIES | STORES SUPPLIES | \$ | 628.56 | 078 | WAREHOUSE |
| 130022 | 6/20/2013 | 3 | UNISOURCE CORPORATION | STORES SUPPLIES | \$ | 24,035.40 | 078 | WAREHOUSE |
| 130057 | 6/26/2013 | 3 | SPIRAL BINDING CO INC | STORES SUPPLIES | \$ | 83.09 | 078 | WAREHOUSE |
| 130058 | 6/26/2013 | 3 | CANNON SPORTS INC | STORES SUPPLIES | \$ | 1,053.13 | 078 | WAREHOUSE |
| 130059 | 6/26/2013 | 3 | US GAMES | STORES SUPPLIES | \$ | 1,571.03 | 078 | WAREHOUSE |
| 130088 | 7/1/2013 | 3 | BADEN SPORTS INC | STORES SUPPLIES | \$ | 1,611.49 | 078 | WAREHOUSE |
| 130176 | 7/9/2013 | 3 | MISSION JANITORIAL SUPPLIES | STORES SUPPLIES | \$ | 10,925.82 | 078 | WAREHOUSE |
| 130177 | 7/9/2013 | 3 | MAINTEX INC | STORES SUPPLIES | \$ | 1,755.30 | 078 | WAREHOUSE |
| 130178 | 7/9/2013 | 3 | CAMEO PAPER & JANITORIAL | STORES SUPPLIES | \$ | 6,149.25 | 078 | WAREHOUSE |
| 130179 | 7/9/2013 | 3 | P&R PAPER SUPPLY CO INC | STORES SUPPLIES | \$ | 3,240.00 | 078 | WAREHOUSE |
| 130180 | 7/9/2013 | 3 | AMERICAN CHEMICAL & SANITARY | STORES SUPPLIES | \$ | 854.06 | 078 | WAREHOUSE |

| | | | | | | | | |
|--------|-----------|----|--------------------------------|-------------------------------|--------------|-----------|------------------|----------------------|
| 130181 | 7/9/2013 | 3 | ALERT SERVICES, INC | STORES SUPPLIES | \$ | 627.26 | 078 | WAREHOUSE |
| 130182 | 7/9/2013 | 3 | WAXIE SANITARY SUPPLY | STORES SUPPLIES | \$ | 841.43 | 078 | WAREHOUSE |
| 130183 | 7/9/2013 | 3 | SOUTHWEST SCHOOL SUPPLY | STORES SUPPLIES | \$ | 1,385.10 | 078 | WAREHOUSE |
| 130215 | 7/10/2013 | 3 | A-DISCOUNT VACUUM | STORES SUPPLIES | \$ | 1,405.08 | 078 | WAREHOUSE |
| 130269 | 7/16/2013 | 3 | SOUTHWEST SCHOOL SUPPLY | STORES SUPPLIES | \$ | 1,460.85 | 078 | WAREHOUSE |
| 130270 | 7/16/2013 | 3 | SOUTHWEST SCHOOL SUPPLY | STORES SUPPLIES | \$ | 848.12 | 078 | WAREHOUSE |
| 130271 | 7/16/2013 | 3 | WAXIE SANITARY SUPPLY | STORES SUPPLIES | \$ | 121.23 | 078 | WAREHOUSE |
| 130272 | 7/16/2013 | 3 | SCHOOL SPECIALTY, INC | STORES SUPPLIES | \$ | 520.21 | 078 | WAREHOUSE |
| 130273 | 7/17/2013 | 3 | SCHOOL SPECIALTY, INC | STORES SUPPLIES | \$ | 1,116.37 | 078 | WAREHOUSE |
| 130287 | 7/23/2013 | 3 | CAMEO PAPER & JANITORIAL | STORES SUPPLIES | \$ | 77.89 | 078 | WAREHOUSE |
| 130294 | 7/25/2013 | 3 | WARESDIRECT.COM | STORES SUPPLIES | \$ | 120.79 | 078 | WAREHOUSE |
| 130295 | 7/25/2013 | 3 | SCHOOL HEALTH CORPORATION | STORES SUPPLIES | \$ | 77.44 | 078 | WAREHOUSE |
| | | | | | TOTAL | \$ | 85,503.31 | WAREHOUSE |
| 130025 | 6/24/2013 | 13 | SEHI/PROCOMP COMPUTER PRODUCTS | COMPUTER EQUIPMENT | \$ | 8,836.80 | 090 | FOOD SERVICES |
| 130277 | 7/18/2013 | 13 | PADRE DAM MUNICIPAL WATER | WATER USAGE FOR CNS | \$ | 4,042.00 | 090 | FOOD SERVICES |
| 130278 | 7/18/2013 | 13 | SAN DIEGO GAS & ELECTRIC CO | GAS & ELECTRIC SVCS FOR CNS | \$ | 39,193.00 | 090 | FOOD SERVICES |
| 130279 | 7/18/2013 | 13 | WASTE MANAGEMENT OF EL CAJON - | REFUSE REMOVAL SERVICES - CNS | \$ | 1,761.00 | 090 | FOOD SERVICES |
| | | | | | TOTAL | \$ | 53,832.80 | FOOD SERVICES |
| 130129 | 7/8/2013 | 3 | BAKER PRINTING | OUTSOURCED PRINTING SVCS | \$ | 500.00 | 092 | PUBLICATIONS |
| 130130 | 7/8/2013 | 3 | EL CAJON'S PRINT & COPY CENTER | OUTSOURCES PRINTING SVC | \$ | 1,500.00 | 092 | PUBLICATIONS |
| 130131 | 7/8/2013 | 3 | KONICA MINOLTA BUSINESS | MAINTENANCE AGREEMENT 13/14 | \$ | 12,000.00 | 092 | PUBLICATIONS |
| 130132 | 7/8/2013 | 3 | KONICA MINOLTA BUSINESS | MAINTENANCE AGREEMENT 13/14 | \$ | 15,000.00 | 092 | PUBLICATIONS |
| 130133 | 7/8/2013 | 3 | KONICA MINOLTA BUSINESS | MAINTENANCE AGREEMENT 13/14 | \$ | 5,000.00 | 092 | PUBLICATIONS |
| 130134 | 7/8/2013 | 3 | KONICA MINOLTA BUSINESS | MAINTENANCE AGREEMENT 13/14 | \$ | 18,000.00 | 092 | PUBLICATIONS |
| 130135 | 7/8/2013 | 3 | PAPER PLUS | PAPER SUPPLIES 13/14 | \$ | 500.00 | 092 | PUBLICATIONS |
| 130136 | 7/8/2013 | 3 | SOUTHLAND ENVELOPE COMPANY INC | OUTSOURCED PRINT SVCS 13/14 | \$ | 2,000.00 | 092 | PUBLICATIONS |
| 130137 | 7/8/2013 | 3 | SPIRAL BINDING CO INC | BINDING SUPPLIES 13/14 | \$ | 500.00 | 092 | PUBLICATIONS |
| 130138 | 7/8/2013 | 3 | SUPERINTENDENT OF SCHOOLS | BUS. CARD PRINTING SVCS 13/14 | \$ | 1,200.00 | 092 | PUBLICATIONS |
| 130139 | 7/8/2013 | 3 | UNISOURCE CORPORATION | PAPER NEEDS 13/14 | \$ | 30,000.00 | 092 | PUBLICATIONS |
| | | | | | TOTAL | \$ | 86,200.00 | PUBLICATIONS |
| | | | | | | \$ | 2,969,783.33 | |

Consent Item F.2.4. Approval/Ratification of Revolving Cash Report
Prepared by Karl Christensen
August 20, 2013

BACKGROUND:

The Revolving Cash Fund of \$15,000 is used for prompt payment to vendors and saves the costs associated with processing payments of small amounts through the County Superintendent of Schools. The attached report of numerical listings by check number include the issue date, name of payee, a general description of items purchased, and the amount of the check.

RECOMMENDATION:

Administration recommends approval of check #22300 on the \$15,000 Revolving Cash Account.

This recommendation supports the following District goal:

Fiscal Accountability

- Financially support the vision, mission, and goals of the District by maximizing resources, controlling expenses, and managing assets to ensure fiscal solvency and flexibility.

FISCAL IMPACT:

The fiscal impact is \$44.24 as disclosed on the following report.

STUDENT ACHIEVEMENT IMPACT:

This is a fiscal item. All fiscal resources impact student achievement.

| | | | | | | |
|---------|--|---------|--|-------|--|--------------------|
| Motion: | | Second: | | Vote: | | Agenda Item F.2.4. |
|---------|--|---------|--|-------|--|--------------------|

SANTEE SCHOOL DISTRICT
 REVOLVING CASH REPORT- \$15,000

| Date | Number | Name | Memo | Amount |
|----------|--------|-----------------------|-----------------|--------|
| 07/29/13 | 22300 | Board of Equalization | Fuel Tax Return | 42.55 |

Total Checks Written \$42.55

Bank Fees 1.69

Total to be Reimbursed \$44.24

BACKGROUND:

From time to time, the District contracts with individuals, companies, or organizations to provide various types of services within the following scopes:

- Consultants: Those providing professional advice or specialized technical or training services
- General Service Providers: Those providing general services not fitting the description of a consultant

The Internal Revenue Service requires an analysis of the nature and type of work performed to determine whether the service provider qualifies as an independent contractor to be paid by commercial warrant or an employee to be paid by payroll warrant for withholding and payment of appropriate payroll taxes. This analysis generally involves an assessment of the degree of control the District will have over the service provider's schedule and work methods.

The attached table presents requests for Consultants and General Service Providers. (NOTE: Those providing services on an annual, on-going basis are approved separately by the Board as Annual Contract Renewals)

RECOMMENDATION:

It is recommended that the Board of Education approve agreements with Consultants and General Service Providers as presented.

This recommendation supports the following District goals:

Educational Achievement

- Assure the highest level of educational achievement for all students.

Fiscal Accountability

- Financially support the vision, mission, and goals of the District by maximizing resources, controlling expenses, and managing assets to ensure fiscal solvency and flexibility.

FISCAL IMPACT:

The fiscal impact is disclosed on the attached page.

STUDENT ACHIEVEMENT IMPACT:

This is a fiscal item. All fiscal resources impact student achievement.

| | | | | | | |
|---------|--|---------|--|-------|--|--------------------|
| Motion: | | Second: | | Vote: | | Agenda Item F.2.5. |
|---------|--|---------|--|-------|--|--------------------|

Consultant / General Service Provider Report
 August 20, 2013

| Vendor Name | Type (Consultant or General Service Provider) | Description of Services | Date(s) of Service | Amount | Funding | Payment Type (Independent Contractor or Employee) |
|--------------|---|---|-----------------------------|--|-------------------|---|
| Dave Burgess | Consultant | Staff Training: Practical Strategies for Increasing Engagement and Creativity Presentation | 08/30/13 | \$1,500-presentation; \$525-books | SLIB | Independent Contractor |
| Nadhal Daoud | Consultant | Bilingual Interpreter (Middle Eastern Languages) | 07/01/13 - 06/30/14 | \$15/hour-oral translations; \$20/hour-written translations & testing (not to exceed \$4,000) | EIA-LEP | Employee |
| Eric Sailers | Consultant | Staff Training: Augmentative Alternative Communication (AAC) Implementation | 10/7/13, 10/23/13, 11/20/13 | \$3,000 (not to exceed) | Special Education | Independent Contractor |
| | | | | | | |

Consent Item F.2.6.

Prepared by Karl Christensen
August 20, 2013

Approval to Apply for an Environmental Grant
Through the San Diego Women's Foundation

BACKGROUND:

The San Diego Women's Foundation (SDWF) was founded in 2000 and has grown to an organization of more than 200 members. They are dedicated to pooling their resources and enhancing the community through provision of grants. As of June 1, 2011, more than \$2 million has been awarded to 58 non-profit partners.

SDWF is currently focusing on the environment with their grants. The funding priority for 2014-15 grants is on programs that improve water conservation and/or address water quality challenges that impact the San Diego region. They are particularly interested in programs that encourage long-term individual and community behavioral change, increase awareness of water issues, and promote long-term benefits for the region.

Examples may include but are not limited to:

- Programs to capture and reuse water used for residential landscaping and gardens, such as grey water use, rainwater capture and on-site water retention
- Collaborative programs to increase water conservation in public spaces, including parks, street trees & landscaping, and buildings
- Sustainable, innovative programs to reduce, monitor, and clean up trash to improve water quality (not including one-time trash clean-up projects)
- Programs that capture and use water run-off for public benefit
- Programs that engage community leaders and the public in policies, practices, and pricing to reduce water use or pollution

The minimum grant to be awarded in this grant cycle is \$25,000. Programs that don't meet that amount have the option to collaborate with other similar programs and submit one proposal for the collaboration. There is no maximum, although it is expected that SDWF will award between \$165,000 and \$200,000 in total in June 2014.

Each grant is awarded for a 12-month period. This grant cycle begins on July 1, 2014. Organizations seeking a grant from the SDWF must first submit a Letter of Inquiry (LOI). The deadline for LOI submission is 5:00pm on August 28, 2013. Full proposals will be subsequently requested from organizations that successfully meet LOI criteria and are approved by the SDWF Grants Committee.

This past summer Larry Barbary, a teacher at Cajon Park Junior High, requested to begin an outdoor science area east of the junior high addition. Part of the project in a later phase is to set up rainwater collection and storage from the sloped metal roofs of the building to be used for irrigation, planting, class projects, and education. All six of our new junior high additions have significant sloped metal roofs. This can potentially

create an opportunity for rainwater collection for needed irrigation and integration into the junior high science and environmental education programs. In addition, the District continues to support school recycling and trash reduction that benefits environmental water quality and work cooperatively with Padre Dam Municipal Water District and the City of Santee on the San Diego River area and our watershed basin within our school district community.

San Diego County has approximately 13 rain days a year and each school has about 10,000 sq. ft. of sloped metal roof areas that could be used to harvest water. Average annual rainfall is 12” and based on such, each rain event could produce 6,000 gallons of water. Thus, the grant would be for each campus to set up storage tanks and connections to existing down spouts, exterior tables and benches for outdoor work and lecture areas along with project educational materials and staff time. Funding for teacher training time and subs, materials for rainwater harvesting, valves, pipes, storage, and hoses for irrigation and planting. This will work as a module in the junior high science and environmental education program for water savings and water quality and to help meet State and District goals for reduced water consumption and low energy using schools.

RECOMMENDATION:

It is recommended that the Board of Education authorize staff to apply for a Grant with the San Diego Women’s Foundation to improve water conservation and water quality.

This recommendation supports the following District goal:

- Learning Environment
Provide a safe, engaging environment that promotes creativity, innovation, and personalized learning.

FISCAL IMPACT:

The District may receive an award of a minimum of \$25,000 in grant funds for the projects. There are no matching fund requirements.

STUDENT ACHIEVEMENT IMPACT:

This is a fiscal item. All fiscal resources impact student achievement.

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|---------|--|---------|--|-------|--|--------------------|
| Motion: | | Second: | | Vote: | | Agenda Item F.2.6. |
|---------|--|---------|--|-------|--|--------------------|

Consent Item F.2.7.
 Prepared by Karl Christensen
 August 20, 2013

Approval to Award Contract for HVAC
 Replacement at Cajon Park Annex through
 the CUPCCAC Process

BACKGROUND:

On June 4, 2013, the Governing Board authorized administration to seek proposals utilizing the CUPCCAC informal bid process to purchase and install a new replacement multi-zone HVAC unit at the Cajon Park Annex. An informal notice inviting proposals was sent to vendors who have registered to be on our qualified vendors list. Three vendors attended a tour of the facility to determine the scope of work needed for a replacement unit that will fit the existing roof curb and design weight.

In addition, to add the facility to our current proprietary Honeywell Energy Management System (EMS), quotes were also received for the EMS controls to operate the new HVAC unit. Proposals received are as follows:

| Vendor | Multi-Zone HVAC System | EMS System Controls |
|---------------------------------------|-------------------------------|---|
| Helix Mechanical Inc. | \$35,933.00 | |
| P.A.C. Heating & Air Conditioning | \$42,264.00 | \$38,566.00 |
| West Coast Air Conditioning Co., Inc. | \$115,420 to \$167,184 | Includes System Controls and duct replacement |
| R R Controls, Inc. | | \$16,755.00 |

RECOMMENDATION:

It is recommended that the Board authorize the award to Helix Mechanical for \$35,933 to replace the multi-zone HVAC unit and to R R Controls, Inc. for the EMS controls for \$16,755. Upon approval, the vendor will order the HVAC unit with a delivery time of approximately eight (8) weeks. Thus, the HVAC replacement is estimated to take place in October 2013.

This recommendation supports the following District goal:

- Learning Environment
 Provide a safe, engaging environment that promotes creativity, innovation, and personalized learning.

FISCAL IMPACT:

The fiscal impact is \$52,688.00 and will be funded from 2013-14 Deferred Maintenance Funds.

STUDENT ACHIEVEMENT IMPACT:

This is a fiscal item. All fiscal resources impact student achievement.

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|---------|--|---------|--|-------|--|--------------------|
| Motion: | | Second: | | Vote: | | Agenda Item F.2.7. |
|---------|--|---------|--|-------|--|--------------------|

Consent Item F.2.8. Approval to Apply for Mandated Cost Block Grant
Prepared by Karl Christensen for 2013-14
August 20, 2013

BACKGROUND:

For the second consecutive year, the State has appropriated funds for a Mandated Cost Block Grant (“MCBG”) in lieu of the traditional claiming process. Last year, the District applied and received \$175,408 through the MCBG process, considerably more than is normally generated as claimed amounts through the traditional process. For 2013-14, the State appropriated \$216.6 million for MCBG. Only \$41,000 is appropriated for the traditional claiming process.

Each year, school districts can elect to participate in the MCBG through application or opt for the traditional claiming process. The application for 2013-14 is due to the State Controller’s Office by August 30, 2013.

The California Department of Education (CDE) has reported that the amount apportioned for K-12 education for 2012-13 equates to \$28 per prior year P-2 ADA. For Santee, this would again generate revenue of \$175,408.

RECOMMENDATION:

It is recommended that the Board of Education authorize staff to apply for the Mandated Cost Block Grant for the 2013-14 school year.

This recommendation supports the following District goal:

Fiscal Accountability

- Financially support the vision, mission, and goals of the District by maximizing resources, controlling expenses, and managing assets to ensure fiscal solvency and flexibility.

FISCAL IMPACT:

The District may receive up to \$175,408 in funding for the Unrestricted General Fund.

STUDENT ACHIEVEMENT IMPACT:

This is a fiscal item. All fiscal resources impact student achievement.

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|---------|--|---------|--|-------|--|--------------------|
| Motion: | | Second: | | Vote: | | Agenda Item F.2.8. |
|---------|--|---------|--|-------|--|--------------------|

Consent Item F.3.1.

Approval of Agreement with Western Kentucky University for Student Teacher Placement

Prepared by Dr. Stephanie Pierce
August 20, 2013

BACKGROUND:

Santee School District has entered into cooperative agreements with various universities in the past to provide field laboratory classroom placement for student teachers and interns. Santee School District has received a Memorandum of Agreement from Western Kentucky University for this purpose. The term of this agreement shall commence on August 21, 2013 through June 30, 2014.

RECOMMENDATION:

Administration recommends that the Student Teacher Agreement with Western Kentucky University for teacher education fieldwork be approved by the Board of Education.

This recommendation supports the following District goal:

- Implement a staff development plan as the cornerstone of employee performance and growth.

FISCAL IMPACT:

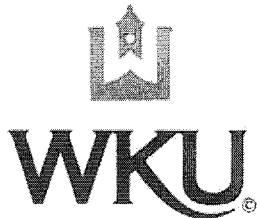
There is no fiscal impact.

STUDENT ACHIEVEMENT IMPACT:

This agreement supports student learning by placing interns and student teachers in the classroom for directed teaching and provides students with an additional instructional resource.

Motion: _____ Second: _____ Vote: _____

Agenda Item F.3.1.



A LEADING AMERICAN UNIVERSITY WITH INTERNATIONAL REACH

MEMORANDUM OF AGREEMENT

BETWEEN

**College of Health and Human Services, all divisions
And
Kentucky Emergency Medical Services Academy
Entities of
WESTERN KENTUCKY UNIVERSITY**

AND

**Santee School District
9625 Cuyamaca Street
Santee, CA 92071**

THIS AGREEMENT, by and between WESTERN KENTUCKY UNIVERSITY (WKU) and **Santee School District**, signifies that both parties are desirous of cooperating in a plan to furnish education to College of Health & Human Services (CHHS) students enrolled at WESTERN KENTUCKY UNIVERSITY, or Kentucky Emergency Medical Services Academy (KEMSA) students. The period of performance for this Agreement shall begin on or about 07-01-2013 and shall continue through 06-30-2014.

WHEREAS, WESTERN KENTUCKY UNIVERSITY has Associate, Bachelor's, Graduate, and Certificate programs in the College of Health & Human Services of WKU and which require planned learning experiences for students; and

WHEREAS, **Santee School District** hereinafter referred to as Facility, has facilities, services, and personnel to provide experiences essential for quality education through the curriculum at WESTERN KENTUCKY UNIVERSITY; and

WHEREAS, WESTERN KENTUCKY UNIVERSITY and, **Santee School District** will benefit from cooperating to ensure a future supply of health and human services professionals;

THEREFORE, in consideration of the mutual covenants and conditions herein contained it is agreed, as written hereon that:

Agreement between WKU and Santee School District

A. Santee School District:

1. Will make available to CHHS students of WKU facilities to be used for educational purposes under the guidance and supervision of a qualified preceptor or faculty member. Said facility will be available upon a schedule agreeable to both parties.
2. Will conduct an orientation for WESTERN KENTUCKY UNIVERSITY students to ensure a working knowledge of the facility and its regulations.
3. Will be responsible for the organization, administration, staffing, operating, and financing of its services, and the maintenance of accepted standards for efficient management, patient care and/or client services, and will operate in accordance with acceptable health care standards.
4. Will provide personnel who are capable and qualified in those divisions in which students are placed.
5. The Facility will provide first aid, with appropriate calls to emergency medical services or referral to a physician to students and faculty in case of an accident or illness (including accidental needle sticks) while engaged in learning experiences. All health care (emergency or otherwise) that a student or University faculty member receives will be at the expense of the individual involved.
6. When applicable, Facility will follow all federal and state mandates regarding standard precautions, to include blood borne pathogens.
7. Will comply with The Family Educational Rights and Privacy Act (FERPA) of 1974, also know as the Buckley Amendment, which affords certain rights to students concerning educational records, and will consult with the University as appropriate concerning same. FERPA coverage includes records, files, documents, and data directly related to students.

B. WESTERN KENTUCKY UNIVERSITY

1. Will be responsible for the administration of educational programs and determining the final grade.
2. Will assume responsibility for providing competent faculty who shall be well qualified, meeting state licensure guidelines in the appropriate discipline, when applicable.
3. When applicable, will assume responsibility for maintaining records of students and correspondence relating to the program.
4. When applicable, will comply with the standards, licensing, and regulatory requirements of appropriate accrediting agency(ies) insofar as they pertain to the activities of the students and instructors in their placement at the facility.
5. Will provide faculty who will (a) identify student experiential needs, and (b) confer with facility personnel about the prescribed student experience as it relates to the course(s) in which each student is enrolled.
6. Faculty will work collaboratively with facility personnel who are ultimately responsible for patient/client care, as applicable by discipline.

Agreement between WKU and Santee School District

7. Will direct and instruct that students are to act only within the scope of their assigned and supervised activities and are not to act independently of such supervision or instruction.
8. Will assure the affiliating agency that all students studying in the facility will have in effect current individual professional liability coverage in the amount of \$1,000,000/\$3,000,000. All students must have on file in their respective Department a photocopy of the current individual insurance policy (not applicable to Public Health, Healthcare Administration, and EMT-B).
9. As appropriate, will maintain a student/faculty ratio (excluding observational experiences) not to exceed the maximum prescribed by the Kentucky Board of Nursing or any other discipline specific accrediting agencies.
10. The University will require students to either be vaccinated for Hepatitis B or sign a release if declining that vaccination, and complete all other immunizations/health examinations required by the Facility.
 - 10.1. Nursing will assure the affiliating agency that all nursing students have on file in the department of nursing a current RN license (if applicable), as well as a current medical history, medical examination report, a negative drug screen, and evidence of current immunizations against diphtheria, tetanus, and measles. Results of the following diagnostic studies must also be on file: Tuberculin skin test and Rubella Titer or proof of immunizations. All students in the nursing program will be vaccinated with Hepatitis B vaccine or they must sign the declination statement.
11. Will require students participating in educational experiences to provide results of criminal background check to the facility upon request.
 - 11.1. All Nursing students will be required to complete a criminal background check. The Nursing Department will maintain the results of the policy checks confidentially and securely. Affiliating agencies requiring the police checks will be advised of any students with reported felony or misdemeanor information and may reserve the right to determine the student's appropriateness for clinical practice within their agency.

C. Santee School District AND WESTERN KENTUCKY UNIVERSITY

1. Will cooperate in planning and evaluating clinical, administrative or other learning experiences which will ensure student progress and competency.
2. Will have mutually acceptable standards for the behavior of the students acceptable to both the facility staff and to the University faculty.
3. Will review this agreement as needed, at which time mutually agreeable revisions or modifications may be made in writing.
4. Will agree that the withdrawal of a student from an assignment may be effected by either party. The party causing such withdrawal shall notify the other party, and the withdrawal shall be upon the terms and conditions agreed to by WKU and the facility. However, the facility retains the right at all times to safeguard the health, safety, and welfare of its patients/clients and employees by removing a student from an assignment, at any time, for any reason not prohibited by law.

Agreement between WKU and Santee School District

5. Will agree to the desires of either party to terminate this agreement. Either party shall serve

written notice thereof on the other party. Termination shall thereupon be effective 30 days after the date of service of such notice. Terminations shall not become effective as to students already enrolled and participating in the program until they shall have had an opportunity to fully complete their scheduled program.

6. Will not discriminate against any student in the nomination, selection, and training of individuals because of race, color, creed, sex, disability, or national origin.
7. WKU faculty, staff, or students shall not be deemed to be employees of the facility for any purpose, including but not limited to, compensation or fringe benefits, worker's compensation, unemployment compensation, minimum wage laws, OSHA regulations or for any other purpose, due to their participation in the educational program. This provision shall not be deemed to prohibit the employment of any such participant by the facility under a separate employment agreement.
8. SCHOOL agrees to provide participating instructors, advisors, and students with training on the security and privacy standards of the Health Insurance Portability and Accountability Act ("HIPAA") and regulations promulgated thereunder. For purposes of HIPAA, CHHS at WKU AND FACILITY acknowledge that Students are part of Facility's "workforce", as defined in the HIPAA Privacy Regulations at 45 C.F.R. 160.103, and as such, no Business Associate agreement is required between CHHS at WKU AND FACILITY.

D. MODIFICATION OF AGREEMENT

This agreement may be modified only by written amendment executed by all parties *hereto*.

E. INDEMNIFICATION

WKU, as an agency and instrumentality of the Commonwealth of Kentucky, is vested with sovereign immunity and does not carry general liability for itself, agents, officers, employees, or students. Any claim brought against WKU for negligence is governed by the Kentucky Board of Claims Act, KRS 44.070 *et seq.* Under these provisions, WKU will agree to be responsible for the actions, errors or omissions of its officers and/or employees.

Agreement between WKU and Santee School District

G. SIGNED BY:

CHHS, WKU Authorized Representative

Dr. Danita Kelley, Associate Dean
College of Health and Human Services
Phone: (270) 745-8912
FAX: (270) 745-7073
E-Mail: danita.kelley@wku.edu

Date



CHHS (WKU) Authorized Representative
Dr. Danita Kelley, Associate Dean
College of Health and Human Services
Phone: (270) 745-8912
FAX: (270) 745-7073
E-Mail: danita.kelley@wku.edu

6-20-2013

Date

Facility/Hospital - Authorized Representative

Name: Karl Christensen
Title: Assistant Superintendent, Business Services
Agency Name: Santee School District
Address: 9625 Cuyamaca Street Santee, CA 92071
Phone: 619-258-2320
Fax: 619-258-2241
E-Mail: karl.christensen@santeesd.net

Date

Facility/Hospital - Technical Representative

(If different from Authorized Representative)
Name:
Title:
Agency Name:
Address:
Phone:
Fax:
E-Mail:

Date

Consent Item F.3.2.

Approval of Nonpublic Agency Master Contract
with LC Barnes Therapy for Occupational Therapy

Prepared by Dr. Stephanie Pierce
August 20, 2013

BACKGROUND:

As part of a student's Individual Education Program (IEP), occupational therapy (OT) is necessary for some students with disabilities to demonstrate educational progress. Currently, there are Santee School District postings for Occupational Therapists; however, in the interim we must provide OT. Until permanent employees are hired, LC Barnes Therapy is able to provide the services needed. We contracted with LC Barnes Therapy for OT services through a consultant agreement in the 2012-13 school year.

RECOMMENDATION:

Administration recommends the Board of Education approve the Nonpublic Agency Master Contract with LC Barnes Therapy for a .45 FTE occupational therapist for the term of August 28, 2013 through June 30, 2014. The Nonpublic Agency Master Contract will be available at the Board Meeting for review.

This recommendation supports the following District goal:

- Assure the highest level of educational achievement for all students.

FISCAL IMPACT:

| FTE | Hourly Rate | Hours Per Day | Days Per Year | Total |
|------------|--------------------|----------------------|----------------------|--------------|
| .45 | \$68.50 | 8 | 81 | \$44,388 |

STUDENT ACHIEVEMENT:

Occupational therapy is necessary for some students with disabilities to demonstrate educational progress.

Motion: _____ Second: _____ Vote: _____

Agenda Item F.3.2.

Consent Item F.3.3.

Approval of Nonpublic Agency Master Contract with Kaliko Yandall Therapy for Occupational Therapy

Prepared by Dr. Stephanie Pierce
August 20, 2013

BACKGROUND:

As part of a student’s Individual Education Program (IEP), occupational therapy (OT) is necessary for some students with disabilities to demonstrate educational progress. Currently, there are Santee School District postings for Occupational Therapists; however, in the interim we must provide OT. Until permanent employees are hired, Kaliko Yandall Therapy is able to provide the services needed.

RECOMMENDATION:

Administration recommends the Board of Education approve the Nonpublic Agency Master Contract with Kaliko Yandall Therapy for a 1.0 FTE occupational therapist for the term of August 28, 2013 through June 30, 2014. The Nonpublic Agency Master Contract will be available at the Board Meeting for review.

This recommendation supports the following District goal:

- Assure the highest level of educational achievement for all students.

FISCAL IMPACT:

| FTE | Hourly Rate | Hours Per Day | Days Per Year | Total |
|-----|-------------|---------------|---------------|----------|
| 1.0 | \$66.50 | 8 | 183 | \$97,356 |

STUDENT ACHIEVEMENT:

Occupational therapy is necessary for some students with disabilities to demonstrate educational progress.

Motion: _____ Second: _____ Vote: _____

Agenda Item F.3.3.

Consent Item F.3.4.

Approval of Nonpublic Master Contract with Oak Grove Institute and Jack Weaver School for Residential Treatment Center Services and Nonpublic School Services

Prepared by Dr. Stephanie Pierce
August 20, 2013

BACKGROUND:

At times, students with disabilities also demonstrate significant mental health needs. These students may require enrollment in a Residential Treatment Center (RTC) and nonpublic school due to their need for intensive mental health intervention and to demonstrate educational progress. The District contracted with Oak Grove Institute and Jack Weaver School for RTC and nonpublic school services in the 2012-2013 school year.

RECOMMENDATION:

Administration recommends the Board of Education approve the Nonpublic Master Contract with Oak Grove Institute and Jack Weaver School for one student for the term of July 1, 2013 through June 30, 2014. The Nonpublic Master Contract will be available at the Board Meeting for review.

This recommendation supports the following District goal:

- Assure the highest level of educational achievement for all students.

FISCAL IMPACT:

| RTC/Nonpublic School | Number of Students | Duration of Service | Cost per Month/Day | Total Cost |
|-----------------------------|---------------------------|------------------------------------|---------------------------|-------------------|
| Oak Grove Institute | 1 student | 365 days | \$8,529 monthly | \$102,348 |
| Jack Weaver School | 1 student | 200 days, includes ESY instruction | \$141.12 daily | \$28,224 |
| | | | GRAND TOTAL | \$130,572 |

Based on East County SELPA funding priorities for students with mental health needs, the RTC costs of \$102,348 are anticipated to be covered in full through Prop 98 and Federal IDEA mental health funding sources.

STUDENT ACHIEVEMENT:

Some students require alternative settings and mental health intervention to demonstrate educational progress.

Motion: _____ Second: _____ Vote: _____

Agenda Item F.3.4.

Consent Item F.3.5.

Approval of Nonpublic School Master Contract with
Aseltine School for Nonpublic School Services

Prepared by Dr. Stephanie Pierce
August 20, 2013

BACKGROUND:

At times, students with disabilities require enrollment in an alternative educational setting (i.e., nonpublic school) due to their specific needs and to demonstrate educational progress. Two students with disabilities require enrollment in Aseltine School for the 2013-2014 school year. The District contracted with Aseltine School for nonpublic school services in the 2012-2013 school year.

RECOMMENDATION:

Administration recommends the Board of Education approve the Nonpublic School Master Contract with Aseltine School for two students for the term of July 1, 2013 through June 30, 2014. These contracts will be available at the Board Meeting for review.

This recommendation supports the following District goal:

- Assure the highest level of educational achievement for all students.

FISCAL IMPACT:

The terms of the Master Contract are as follows:

| School/Agency | Number of Students | Duration of Service | Cost per Day | Total Cost |
|-----------------|--------------------|---|--------------|-------------|
| Aseltine School | 2 students | 210 days 7/1/13–6/30/14, including ESY instruction | \$176.54 | \$74,146.80 |

STUDENT ACHIEVEMENT:

Some students require alternative settings to demonstrate educational progress.

Motion: _____ Second: _____ Vote: _____

Agenda Item F.3.5.

Consent Item F.4.2.

Approval of Memorandum of Understanding between
Mental Health Systems, Inc., Family Forces Program
and Santee School District

Prepared by Tim Larson
August 20, 2013

BACKGROUND:

Santee School District's counseling program purpose is to increase support for learning in the classroom and support the health and well being of all students. To provide the best care possible, the program also uses the support of outside providers that offer programs free of charge to eligible students and their families. Mental Health Systems provides mental health therapy for students whose parent is in the military and/or have Tricare insurance. They provide this service at school and it focuses on the issues that a student may have when their loved one is in the military. Cost for the program is covered by the Family Forces Counseling program a partnership between Tricare and Mental Health Systems. There is no cost to the student or school site.

Thirty-six students have been involved in this program during the past two (2) years and we expect that forty students will be served through this program each year to complement other programs. All students must have written parent permission to participate at the school site.

RECOMMENDATION:

Administration recommends that the Board of Education approve the Memorandum of Understanding with Mental Health Systems for an initial term of three (3) fiscal years (2013-2016) with the option of yearly renewal for subsequent years.

This recommendation supports the following District goal:

- Provides the social, emotional and health service integrated with community services to foster student character and personal well-being.

FISCAL IMPACT:

There is no cost to the District or students for this program. The cost for providing therapy will be covered by Family Forces.

STUDENT ACHIEVEMENT:

By providing mental health therapy for selected students, they will be better prepared to learn in the classroom.

Motion: _____ Second: _____ Vote: _____

Agenda Item F.4.2.

MEMORANDUM OF UNDERSTANDING
BETWEEN
MENTAL HEALTH SYSTEMS INC, FAMILY FORCES PROGRAM
AND
Santee School District

THIS MEMORANDUM OF UNDERSTANDING is entered into by and between Santee School District, 9625 Cuyamaca St. Santee, Ca. 92071 (“School”); and Mental Health Systems, Family Forces Program (“Provider”) 940 E. Valley Parkway, Suite D, Escondido, California 92025, with respect to the following matters:

- A. The parties of this MOU desire to provide mental health services, including individual, family, and group psychotherapy services, under the Mental Health Systems, Family Forces Program to students who are eligible for Tricare services.
- B. The parties desire to enter into this MOU to set forth their respective responsibilities with respect to the Family Forces Program.

NOW, THEREFORE, the parties agree as follows:

1. **Program Description.** The Family Forces Program shall be operated in accordance with the following:
 - a) PROVIDER shall provide services to students who attend the afore mentioned school pursuant to federal and state law governing mental health service delivery to eligible students.
 - b) Family Forces Program services may include assessment, evaluation, individual, family, and group psychotherapy services, as authorized by federal and state law.
 - c) Family Forces therapists will only be on-site during normal school hours on day/s agreed upon by both parties.

2. **Term and Termination.** The term of services is for fiscal year 2013-2016 with the option of yearly renewal for subsequent years. This MOU may be terminated at any time upon the mutual agreement of the parties or upon thirty-(30) days prior written notice from any party. Those authorized to receive this notice for the parties are set forth below:

For the Provider: Erica Keus, Program Manager, Family Forces program, Mental Health Systems, Inc. 940 E. Valley Parkway, Suite D, Escondido, CA 92025.

For the District: Dr. Cathy Pierce, Superintendent, or designee, Santee School District, 9625 Cuyamaca St. Santee, Ca. 92071.

3. **School Responsibilities.** The School's responsibilities shall include the following:

- a) Designations of locations to be used by the Family Forces Program for the provision of direct services to students on the dates and times to be agreed upon by the parties.
- b) Facilitate awareness of the Family Forces Program in the school and community via communication, collaboration, and information sharing.
- c) Identification and referral of eligible students with parental consent to Provider for Family Forces services.
- d) Designation of staff to act as a liaison with Provider to assist in the implementation of the Family Forces Program.

4. **Provider Responsibilities.** Provider's responsibilities shall include the following:

- a) Provider shall provide Family Forces Program services to eligible students referred by the School by employing qualified staff, per state and federal regulations.
- b) Submission of monthly reports to the School specifying the number of students referred for services, the number of student served, and the types of services the students and families received, and such additional information as agreed upon by the parties
- c) Designation of staff to act as a liaison with School to assist in the implementation of the Family Forces Program.

5. **Confidentiality.** The parties agree that all information and records obtained in the course of providing services pursuant to this agreement shall be subject to confidentiality and disclosure provisions of applicable federal and state statutes and regulations adopted pursuant thereto.

6. **Indemnification.** PROVIDER agrees to defend, indemnify, and save free and harmless the SCHOOL, its officers, agents, and employees against any and all losses, injuries, claims, actions, causes of action, judgment, and liens arisen from, or alleged to have arisen from PROVIDER'S performance or lack thereof under this Agreement.

District agrees to defend, indemnify, and save free and harmless the PROVIDER, its officers, agents, and employees against any and all losses, injuries, claims, actions, causes of action, judgment, and liens arisen from or alleged to have arisen from SCHOOL'S performance or lack thereof, under this Agreement.

The parties entering into this MOU furthermore agree that the SCHOOL shall not assume any financial liability for any of the services rendered by PROVIDER under the terms of this agreement.

IN WITNESS WHEREOF, the parties have executed this MOU as of the date first set forth above.

MENTAL HEALTH SYSTEMS, INC.

By: _____ Date _____
Name Erica Keus
Title Program Manager, Family Forces Program
Mental Health Systems, Inc.

SANTEE SCHOOL DISTRICT

By: _____ Date _____
Name Dr. Cathy Pierce
Title Superintendent
Santee School District

Consent Item F.4.3. Approval of Memorandum of Understanding with Rady Children's Hospital and Health Center (RCHHC) for the Early, Periodic Screening, Diagnosis and Treatment (EPSDT) Program

Prepared by Tim Larson
August 20, 2013

BACKGROUND:

The District participates in the Early, Periodic Screening, Diagnosis and Treatment (EPSDT) program to support mental health services for Medi-Cal eligible students. Rady Children's Hospital and Health Center (RCHHC) is a community organization certified to provide EPSDT-funded mental health services. RCHHC professionals have provided these services to students since the program's inception. Staff from RCHHC serves Hill Creek, Pepper Drive, PRIDE Academy, Rio Seco, and Sycamore Canyon Schools.

RECOMMENDATION:

Administration recommends that the Board of Education approve this Memorandum of Understanding with Rady Children's Hospital and Health Center for the EPSDT program for the 2013-2014 school year.

This recommendation supports the following District goal:

- Provide social, emotional, and health service programs, integrated with community resources, to foster student character and personal well-being.

FISCAL IMPACT:

There is no cost to the District. RCHHC receives reimbursement for services provided directly from the State Department of Health for Medi-Cal eligible children.

STUDENT ACHIEVEMENT IMPACT:

Students who need and receive mental health support services are more likely to succeed academically in school.

Motion: _____ Second: _____ Vote: _____

Agenda Item F.4.3.

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding ("MOU") is entered into and executed as of July 1, 2013, by and between **Rady Children's Hospital – San Diego, Children's Outpatient Psychiatry** ("Provider"); and **Santee School District** ("District"), with respect to the following matters:

- A. The parties to this MOU desire to provide mental health services, including individual, collateral, family and group psychotherapy services, medication support, case management, and rehabilitative services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Funded Mental Health Services to Medi-Cal eligible children/youth and under the Mental Health Services Act (MHSA) to eligible Seriously Emotionally Disturbed (SED) children/youth as per MHSA target population criteria.
- B. The parties desire to enter into this MOU to set forth their respective responsibilities with respect to the delivery of EPSDT and MHSA services.

This agreement shall be effective from **July 1, 2013** through **June 30, 2014**.

NOW, THEREFORE, the parties agree as follows:

1. Program Description. The EPSDT and MHSA Services shall be provided in accordance with the following:
 - a) PROVIDER shall deliver services to children/youth who meet the eligibility criteria pursuant to Federal and State law governing EPSDT and MHSA Mental Health Funded Services and the Provider's Contract with County for the provision of EPSDT and MHSA Funded services.
 - b) EPSDT and MHSA Funded Services may include individual, collateral, family and group psychotherapy services, medication support, case management, and rehabilitative services, as authorized by Federal and State law and specified by the Contract County holds with the Provider.
2. Termination. This MOU may be terminated at any time upon the mutual agreement of the parties or upon thirty (30) days prior written notice from any party. Those authorized to receive notice for the parties are the signatories of this MOU.
3. District Responsibilities. The District's responsibilities shall include the following:
 - a) Designation of consistent location within each school or other mutually agreed upon locations to be used for EPSDT and MHSA Services.
 - b) Dates and times to be agreed upon by the parties including year-round service location when school is not in session.
 - c) Promotion of EPSDT and MHSA Funded services in the District schools and community.
 - d) Assist in identification and referral of eligible students to Provider for EPSDT and MHSA funded services.
 - e) Designation of staff to act as a liaison with County Liaison and Provider to assist in the implementation of EPSDT and MHSA Funded services.
 - f) Notification to County Liaison upon any change in district designated contact.
 - g) Facilitation and participation in cross-system training.
 - h) Facilitation of family member's access to family treatment on campus when indicated.
 - i) Notify the County when issues arise between the District and the Provider that cannot be resolved.
4. Provider Responsibilities. Provider's responsibilities shall include the following:

Revised: 9/2/2011

- a) Provider shall provide EPSDT and MHSA funded services to eligible children/youth referred by the District by employing qualified staff, per state and federal regulations governing such, and as set forth in Provider's Contract with County.
 - b) Submission of quarterly reports to the District specifying the number of students referred for services, the number of students served, and such additional information as agreed upon by the parties.
 - c) Designation of staff to keep in close communication with and meet with school site referral teams (SST) to facilitate appropriate referrals to provider and open communication between provider and school site staff.
 - d) Provider shall comply with the school district's background check process requirement for each staff providing services on any school campus.
 - e) Designation of staff to act as a liaison with District and County to assist in the implementation of EPSDT and MHSA Funded services.
 - f) Provider shall notify the County when issues arise between the Provider and the District.
5. Confidentiality. The parties agree that all information and records obtained in the course of providing services pursuant to this agreement shall be subject to confidentiality and disclosure provisions of applicable Federal and State statutes and regulations including but not limited to California Welfare and Institutions Code Section 5328.
6. Indemnification. Provider agrees to defend, indemnify, and save free and harmless the District, its officers, agents, and employees against any and all losses, injuries, claims, actions, causes of action, judgment, and liens arisen from, or alleged to have arisen from provider's performance or lack thereof under this agreement.

District agrees to defend, indemnify, and save free and harmless the Provider, its officers, agents and employees, against any and all losses, injuries, claims, actions, causes of action, judgment, and liens arisen from or alleged to have arisen from District's performance or lack thereof, under this agreement.

The parties entering into this MOU furthermore agree that the District shall not assume any financial liability for any of the services rendered by Provider under terms of this agreement regardless of whether or not those services are reimbursed by County.

IN WITNESS WHEREOF, the parties have executed this MOU as of the date first set forth above.

PROVIDER: Rady Children's Hospital-San Diego

Name: **Margareta Norton**

Date 8/3/13

Signature: 

Title: **Senior Vice President/ Chief Operating Officer**

DISTRICT: Santee School District

Name: _____ Date _____

Signature: _____

Title: _____

DISCUSSION AND/OR ACTION ITEMS Item G.

The Board invites citizens to address the Board about any of the items listed under Discussion and/or Action. Citizens wishing to address the Board about a Discussion and/or Action item are requested to submit a Request to Speak card in advance.

Agenda Item G.

Discussion and/or Action Item G.1.1.

Report on Common Core State Standards
Parent Campaign

Prepared by Dr. Stephanie Pierce
August 20, 2013

BACKGROUND:

Santee School District is poised to lead students through the transition and implementation of the Common Core State Standards. The new standards will affect classroom instruction and, by extension, they will undoubtedly necessitate a different type of parent support. In an effort to inform, encourage, and promote parental involvement, the district is prepared to launch a Common Core State Standards campaign called Soar with Common Core.

Tonight Dr. Stephanie Pierce will describe the highlights of this campaign.

RECOMMENDATION:

This is an information item. Action, if any, is at the discretion of the Board.

This informational report supports the following District goals:

- Assure the highest level of educational achievement for all students

FISCAL IMPACT:

It is estimated that the campaign will cost approximately \$4000 for printing and marketing materials.

STUDENT ACHIEVEMENT IMPACT:

The Common Core State Standards outline rigorous content expectations with the intent to make all students ready for college and career. It is important that we engage parents as partners in understanding the Common Core State Standards and Smarter Balanced Assessments.

Motion: _____ Second: _____ Vote: _____

Agenda Item G.1.1.

BACKGROUND:

Each year, the District spends over \$1 million for the cost of utilities (i.e. electricity, natural gas, and water) and refuse removal. Over the last several years, the District has reduced its usage of all utilities largely through modernization of classrooms and installation of solar at Hill Creek School. Since 2007-08, these efforts have resulted in a 38% reduction in electricity usage and a 60% reduction in natural gas usage.

The above notwithstanding, the District continues to face challenges with the escalation of utility costs primarily due to substantial and sustained increases in the cost of electricity and water that have been experienced over the last several years. This trend is expected to continue.

The cost of water continues to rise due to increased usage for irrigation of grass fields and increasing rates enacted by Padre Dam Municipal Water District. From 2011-12 to 2012-13, water costs rose more than 19%. If the proposed water well at Hill Creek School becomes operational, this will help to mitigate these increases and is a potential viable option for other sites.

The table below summarizes usage and costs for three categories of utilities for the 2012-13 fiscal year:

| <u>Expenditure Type</u> | <u>Annual Usage</u> | <u>Annual Cost</u> |
|--------------------------------|----------------------------|---------------------------|
| Electricity* | 3,261,339 kWh | \$726,836 |
| Natural Gas | 43,081 Therms | \$33,919 |
| Water & Sewer | 50,053 Units | \$394,975 |
| Total | | \$1,155,730 |

*Net of reduction for Hill Creek School solar production

The table below summarizes the change in utility usage and costs from 2011-12 to 2012-13:

| <u>Description</u> | <u>Change in Usage</u> | <u>Change in Cost</u> |
|--------------------------------------|-------------------------------|------------------------------|
| Electricity (not including HC solar) | +5.43% | +10.37% |
| Natural Gas | -13.61% | -11.46% |
| Water & Sewer | +14.61% | +19.26% |

The table below summarizes the costs for refuse removal over a 5-year period. The District has realized a savings in this area of over 34% by reducing the number of pickups, the size of containers, and replacing trash pickups with recycling pickups:

| Fiscal Year | Annual Cost | Change in Cost |
|----------------------|--------------------|-----------------------|
| 2008-09 | \$58,671 | N/A |
| 2009-10 | \$53,281 | -9% |
| 2010-11 | \$48,291 | -9% |
| 2011-12 | \$44,141 | -9% |
| 2012-13 | \$38,898 | -12% |
| 5 year period | | -34% |

The costs for electricity are expected to rise substantially in September due to actions recently taken by SDG&E. Every 4 years, SDG&E files a General Rate Case before the California Public Utilities Commission (“CPUC”) for establishing tariff rates for electricity and natural gas. These proceedings involve 2 phases:

- Phase 1: Analysis and justification of the utility company’s projected costs for the 4-year period under review
- Phase 2: The utility company’s proposal for tariff rate changes to recover the projected costs plus a predetermined profit rate

SDG&E filed their rate case in December 2010 for the 2012-2015 timeframe with a presumed enactment of the changes planned for January 1, 2012. Their rate case seeks to recoup \$123.4 million in increased costs primarily due to the following factors announced by SDG&E:

- **Environmental Costs:** Cost for implementing changes to comply with more rigorous regulations including requirement for 33% of electricity to come from renewable resources by 2020.
- **Electrical Enhancements:** SMART switches to reroute power automatically, weather stations to monitor winds in high fire risk areas, 2500+ wood poles replaced with steel ones, and technology to manage intermittent solar and wind energy.
- **Regulatory Proceedings:** 20-month delay in implementation with catch-up provisions.
 - The CPUC did not approve the rate case filing until May 2013 with implementation to begin September 2013. This means that SDG&E recoup their increased costs over a 28-month period rather than a 48-month period using retroactively accelerated rates. Consequently, rather than an approximate 5% increase for mid to large size entities, we will experience a 12% to 18% increase from September 2013 through December 2015. All 80,000+ business customers will experience an increase and approximately 300,000 residential customers will experience increases from the enactment of this General Rate Case.

In addition to enacted rate increases, SDG&E will periodically pronounce “Peak Demand Days” as conditions warrant. When this is done, the rates charged for

electricity during the peak demand period increase by approximately 10 times, making aggressive conservation methods absolutely necessary. Recently, the District applied to work with an aggregator contracted with by SDG&E to oversee a program to incentivize entities to reduce electricity usage on Peak Demand Days. If a targeted reduction amount is reached on those days, the District would receive a cash incentive of approximately \$2,800 for the year.

In light of the above, Administration suggests the following actions for conserving electricity:

| Category | Site Actions | District Actions |
|---|--|---|
| General (Routine Conservation Methods) | <ul style="list-style-type: none"> • Turn off computers, monitors, projectors and other peripheral devices when not in use for more than 30 minutes • Turn off one of the two light switches when appropriate. • Turn off lights when leaving rooms and spaces for more than 10 minutes (occupancy sensors engage after this delay time) • Limit the number of personal electrical appliances • Prohibit electrical appliances that are not Energy Star compliant • Completely close exterior doors and windows when HVAC is operating • Shutoff HVAC in classrooms when class is on a field trip for more than 1 hour (press override button on controller unit 2 or 3 times until light goes off OR notify M&O with work order to schedule shutdown through EMS) • Manage and coordinate Use of Facilities requests to use the smallest spaces possible, given the circumstances | <ul style="list-style-type: none"> • Establish the following set points through EMS: <ul style="list-style-type: none"> ○ AC = 73F • Stagger startup of HVAC units through EMS at beginning of the day • Expand implementation of solar • Continue to implement lighting and HVAC retrofits, as deemed viable |

| | | |
|--|---|---|
| | | |
| <p>Aggressive (Invoked on Peak Demand Days)</p> <ul style="list-style-type: none"> • Start time = Between 11am and 2pm • End time = 6pm | <ul style="list-style-type: none"> • Strict compliance with General conservation methods • Turn off classroom lights and use ambient light at peak demand start time, when practical • Unplug all personal electrical appliances | <ul style="list-style-type: none"> • Alert sites through email when notified by SDG&E of Peak Demand Day to occur the following day • Raise HVAC set point to 75F at peak demand start time |

The following actions are suggested for reducing water, natural gas, and refuse removal usage and costs:

| <u>Category</u> | <u>Site Actions</u> | <u>District Actions</u> |
|--------------------|---|---|
| Water | <ul style="list-style-type: none"> • Turn off water while lathering hands • Report leaks immediately • Always use bucket and water to clean lunch tables in lieu of hoses • Refrain from using hoses to wash down surfaces such as tables and sidewalks. Use powerwasher instead. | <ul style="list-style-type: none"> • Fix leaks immediately whenever discovered or reported • Install split irrigation meters, where possible • Connect irrigation systems to recycled water, where possible • Install artificial turf and drought tolerant landscaping, where possible • Limit areas of grass, where possible • Expand installation of water wells to reduce irrigation costs • Install and use CalSense controllers for irrigation systems • Implement rain harvesting from roofs for irrigation water |
| Natural Gas | <ul style="list-style-type: none"> • Shutoff HVAC in classrooms when class is on a field trip for more than 1 hour (press override button on controller unit 2 or 3 times until light goes off OR notify M&O with work order to schedule shutdown through EMS) | <ul style="list-style-type: none"> • Establish the following set points through EMS: <ul style="list-style-type: none"> ○ Heat = 68F • Modernize Pepper Drive HVAC system, when possible |

| | | |
|-----------------------|---|---|
| | <ul style="list-style-type: none"> Reduce the use of hot water, where possible | |
| Refuse Removal | <ul style="list-style-type: none"> Reduce trash via increased recycling and decrease the number of trash pickups per week, where possible Reduce the size of trash pickup containers, where possible Actively manage separation of recyclable materials to reduce the volume of trash produced (opt for less trash pickups and more recycling pickups) | <ul style="list-style-type: none"> Continue to actively manage accounts to identify additional savings opportunities |

The table below summarizes the current status of District initiated water conservation methods:

| <u>School</u> | <u>CalSense Controllers for Irrigation</u> | <u>Split Meter for Irrigation</u> | <u>Connected to Recycled Water</u> | <u>Drought Tolerant Landscaping</u> |
|-----------------|--|---------------------------------------|--|---|
| Cajon Park | 100% fields, 75% landscape | yes | yes | 75% |
| Carlton Hills | 100% fields, 50% landscape | yes | yes | 25% |
| Carlton Oaks | 100% fields, 60% landscape | yes | Not available | 75% |
| Chet F Harritt | 100% fields, 60% landscape | yes | yes | 80% |
| Hill Creek | 100% fields, 75% landscape | yes | Not available | 60% |
| Pepper Drive | To be upgraded with new addition | no | Not available | 40% |
| PRIDE | 100% fields, 60% landscape | yes | yes | 60% |
| Rio Seco | 100% fields, 60% landscape | yes | yes | 80% |
| Sycamore Canyon | 100% fields, 100% landscape | yes | Not available | 60% |

RECOMMENDATION:

This is an information item. Action, if any, is at the discretion of the Board of Education.

This recommendation supports the following District goal:

Fiscal Accountability

- Financially support the vision, mission, and goals of the District by maximizing resources, controlling expenses, and managing assets to ensure fiscal solvency and flexibility.

FISCAL IMPACT:

A savings is unquantifiable at this time but would be significant with implementation of all conservation methods.

STUDENT ACHIEVEMENT IMPACT:

This is a fiscal item. All fiscal resources impact student achievement.

| | | | | | | |
|---------|--|---------|--|-------|--|--------------------|
| Motion: | | Second: | | Vote: | | Agenda Item G.2.1. |
|---------|--|---------|--|-------|--|--------------------|

BOARD COMMUNICATION AND ORGANIZATIONAL BUSINESS Item H.

CLOSED SESSION (RECONVENE TO CLOSED SESSION If Necessary) Item I.

The Board reserves the right to reconvene to closed session at the end of the open session if closed session matters have not been completed prior to the convening of the open session meeting.

RECONVENE TO PUBLIC SESSION Item J.

ADJOURNMENT Item K.